



THE MUNICIPAL CITY COUNCIL OF PORT LOUIS



ANNUAL REPORT

FINANCIAL PERIOD JANUARY TO JUNE 2016

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1. THE LORD MAYOR'S STATEMENT



Year 2016 was a very special year, high in events for the Council and for the City it administers.

On a more personal note, I was elected Deputy Lord Mayor on 19 January 2017 and Lord Mayor on 27 June 2017. However, I have been City Councillor since December 2012 and therefore fully involved in the management of the City's affairs since then. It has been a great honour for an elected councillor of the region of Cité Briquetterie to accede to the status of Lord Mayor of Port Louis. An honour but also a tremendous challenge to fulfill the needs of those living in Port Louis, especially in distressed areas.

Born 10 years after Port Louis became a "City", I am very fortunate to have been able as City Councillor, to witness the dedication of the organization and committee for the 50th City anniversary celebrations in August 2016.

Year 2016 marked also the end of the novitiate period for the majority of Councillors who had by then learnt the ropes of local administration. It meant, right from the start of 2016, getting to the serious business of living up to citizens' expectations with regards to services and projects.

The biggest challenge for 2016/2017 was to focus on government's vision for "*urban and rural regeneration*". We are all aware of the willingness at national and local levels for a major transformation of the capital city.

The Council is therefore monitoring closely all projects announced for the rejuvenation of Port Louis in the Budget Speech of 2016-2017 and 2017-2018, among which upgrading of key public places such as Victoria Bus Station and Place d'Armes, the first phase of the renovation of the Port Louis Theatre and of course the Metro Express Project.

Daniel Eric Clive LAURENT
Lord Mayor of Port Louis

2. THE CHIEF EXECUTIVE'S STATEMENT



Ensuring that the Council's vision and strategy are properly set into action is among the many key responsibilities of the Chief Executive.

I am satisfied that effective team building and full knowledge of the Council's objectives have yielded good results in 2016. The year started on a positive note with a major achievement in respect of one of the many challenges facing City development and progress. The Council succeeded, in April 2016, in relocating hawkers at Decaen and Immigration Hawker's zones and clearing the City centre of hawking activities.

2016 has been the year of a great event: 50 years' anniversary of the accession of Port Louis to City status, coupled with the 50 years of existence of the City Hall. Besides events, there were the challenges brought about by the amendments to the Local Government Act 2011 through the Finance and Audit (Amendment) Act 2015 and the Finance (Miscellaneous Provisions Act 2015) resetting the clock for the financial year period. Council had to prepare a Budget for the transition period of January to June 2016.

Another big challenge which has been taken up by the administrative team and which I am closely monitoring is the project of major transformation of Port Louis in the context of Port Louis Vision 2030 comprising of several projects, among which the mass transit transport system which will definitely change the City's landscape. There is also a major project of decongestion of the main streets of Port Louis by creating a parking area of about 1,000 vehicles at the Champ de Mars without forgetting the upgrading of the Place d'Armes for the pleasure of road users, tourists and city dwellers.

Jaylall MULLOO
Chief Executive

3. VISION/MISSION/PURPOSE AND VALUES

The overall responsibility of the Municipal City Council of Port Louis is to provide services and facilities which promote the well being of the citizens and ensure social and economic progress of the capital city.

The Vision

To achieve a world class standard in promoting the social, economic, environmental and cultural well being of the citizens and to be recognised and positioned among the top cities of the world by changing the whole outlook of the city with:

- a healthy, secure and friendly environment
- more green spaces
- more pedestrian links
- easy transportation
- new buildings and modern amenities co-existing with heritage buildings, structures, monuments and sites
- modern residential buildings to encourage more people to live in the city

The Mission

To make optimum use of existing management and operational skills together with the endeavour to provide and ensure a continuous quality service to the inhabitants, economic and social partners.

Purpose and Values

As a service provider, the City Council undertakes to offer an adequate and efficient level of services with fairness and equity to the satisfaction of all the citizens, economic operators and organisations/people dealing with the Council. To achieve these objectives, the Council totally adheres to basic values and principles which guarantee success to any organization:

- integrity, commitment, dedication on the part of elected members of the Council and employees.
- openness to new ideas and initiatives.
- transparency and good governance.

4. THE CITY OF PORT LOUIS: HISTORY AND PROFILE

Port Louis, situated on the north western coast, is the capital and only city of Mauritius. It is surrounded by the Moka range of mountains.

Mauritius and its capital city, Port Louis, are closely linked in history. Port-Louis has a unique place in the history of the island as it has witnessed most events in the social, political and economic development of the country. Port Louis was named after King Louis V of France by Capitaine Dufresne D'Arsel when the French took possession of the island. It was chosen, in 1732, to be the port of Isle de France. This was an ideal choice as Port Louis had the characteristics of a natural harbour and a strategic position in the Indian Ocean.

Bertrand François Mahé de Labourdonnais, third French Governor of Mauritius, is known as the “*bâtisseur*” of Port Louis. He started the construction of the town in 1735.

Port Louis was the birthplace of regional democracy in Mauritius, one century before the legislative assembly was created. The first municipality in the island was established in Port Louis, in 1790, during the period of the French revolution. Thomas Enouf was the first “*Maire de Port-Louis*” in 1790 and was succeeded by ten other French mayors. However, this municipality was abolished in 1803.

During what was known as the “*période républicaine*”, from 1790 to 1803, the name of the town changed on two occasions. From 1790 to 1793, the town was known as Port Louis. Port Louis became “*Port de la Montagne*” in 1794 and this was changed again to “*Port Nord Ouest*” from 1795 to 1803.

When General Decaen took over as Governor of the island in 1803, the town was named “*Port Napoléon*”. In 1810, when the island became a British colony, Governor Robert Farquhar gave back to the town its original name of Port Louis.

Port Louis was raised to City status on 25 August 1966. However, it was only in 1971 that the Mayor of Port Louis was elevated to the rank of Lord Mayor.

The site where the City Hall now stands was formerly that of a hotel known as “*Grand Hôtel d'Europe*”. The building became municipal property in 1886 and was pulled down afterwards. The foundation stone of the present City Hall building was laid on 21 December 1962. The architect was Max Boullé. The building was inaugurated on 25 August 1966. The City Hall therefore reckoned its 50 years of existence in August 2016.

The City has also the privilege and prestige of having the greatest number of historical buildings, monuments and sites which are classified as national heritage. Among them, the *Aapravasi Ghat Immigration Depot*, the inscription of which on the list of world heritage, has been recognized by UNESCO and nominated by the World Heritage Convention on 12 July 2006. The Aapravasi Ghat was the landing place for about half a million indentured labourers who came from India to work and eventually settle in Mauritius.

Over the years, Port Louis has developed as the main commercial, business and administrative centre of the island. A unique feature of Port Louis is that it is the busiest area of the country during the day but transforms itself into a very quiet one at night and during the week-end.

In line with the provisions of the Local Government Act 2011, the regions of Pailles, Montebello and Soreze have been annexed to Port Louis. With the annexation of these regions, the City has presently a surface area of 6,150 hectares and a residential population of 149,672. Port Louis has however a transiting population of some 100,000 to 200,000 during weekdays with the influx of people from all over the island coming to work in the capital or for business as well as visitors and tourists.

The City of Port Louis is host to most public institutions in Mauritius. It is the seat of Central Government, the National Assembly, the Supreme Court and most ministries and para-statal bodies. Its harbour, the only one in the island, constitutes the economic lifeline of the country.

Port Louis is also the financial centre of the country. Most banks, insurance companies and professional services' firms have their head office in the city.

A major tourist attraction with its famous "*bazar central*", the Caudan Waterfront, Chinatown and the Champ de Mars race course, Port Louis has the potential to attract tourists.

Great efforts have been made to promote the image of the city worldwide. Port Louis has twinning relations with some foreign towns, among which Foshan in China, La Possession in Réunion Island, Saint-Malo in France.

Port Louis is also a member of regional and international organizations, among which AVCOI (*Association des Villes et Collectivités de L'Océan Indien*), AIMF (*Association Internationale des Maires Francophones*), CLGF (Commonwealth Local Government Forum) and ICLEI (International Council for Local Environmental Initiatives).

MUNICIPAL ADMINISTRATION

The municipal administration, established during the French period and abolished in 1803, was replaced by a district administration.

In 1850, when Sir George Anderson became Governor, local democracy was re-introduced. The Municipality of Port Louis was set up in 1850 by Ordinance No. 16 which was passed by the Council of Government on 27 December 1849 and came into force on 1st January 1850. The first municipal elections were held in February of that year. Louis Léchelle became the first elected Mayor of Port Louis. The Council had, at that time, 18 elected members.

In 1903, the number of elected members was reduced to 12, or three councillors for each of the four wards. The Municipal Charter, as the Ordinance is commonly called, was drafted by Prosper D'Epinay. Amended several times, mainly in 1903, 1921 and 1939, it was replaced by the Local Government Ordinance of 1989. The Local Government Act 2011 is presently in force.

In 1969, the number of councillors was increased to 30 and Port Louis was then divided into six wards, with five elected members for each ward. The number of councillors was again reduced to 24 as stipulated in the Local Government Act 2011. Following an amendment made to this Act in April 2015, the number of councillors has been increased to 32, that is four councillors for each of the eight wards.

ELECTORAL WARDS OF PORT LOUIS

The Local Government Act of 2011 provides for eight electoral wards for the City. These wards are as follows:

- Ward I – Pointe aux Sables, Petit Verger, Terrasson, La Tour Koenig, Camp Benoit, Débarcadère
- Ward II – Plaine Lauzun, GRNW, Borstal, Pailles West, Pailles East, Guibies, Montebello, Soreze, Camp Chapelon
- Ward III – Bain des Dames, Cassis, Port Louis Centre, Cité Vallijee
- Ward IV – Tranquebar, Bangladesh, Champ de Mars, La Paix Street, Boulevard Victoria, Frère Félix de Valois Street
- Ward V – Plaine Verte, Vallée Pitot
- Ward VI – Roche Bois, Camp Yolloff, Mer Rouge
- Ward VII – Briquetterie, Abercrombie, Ste. Croix
- Ward VIII – Caro Lalo, Cité la Cure, Lower Vallée des Prêtres, Upper Vallée des Prêtres, Chitrakoot

5. PORT LOUIS: REGIONAL AND INTERNATIONAL RELATIONS

The relations which Port Louis has with foreign cities and its membership in international organizations help to promote the City's image worldwide and represent a huge potential for tourism.

Port Louis has twinning relationships with some eleven (11) foreign towns/cities. However twinning with Foshan City (China), Saint-Malo (France) and La Possession (Reunion Island) is still active. The City was one of the founder members of the *Association Internationale des Maires Francophones (AIMF)* in 1979 and the *Association des Villes et Collectivités Locales de l'Océan Indien (AVCOI)* in 1989.

Twinning activities and participation in regional/international conferences/seminars/workshops are a regular feature. International and regional exposure enable representatives of the Council to interact with their foreign counterparts in various fields of competence.

Regional and international exposure for Council's representatives were as follows for period January to June 2016:

- The Lord Mayor, Mr M. O. Kholeegan, and Councillor Mr Y. Paraouty, participated in the "*Conference Regionale des Villes et Communes de L'Océan Indien*" held in Reunion Island in Febraury 2016.
- The Lord Mayor, Mr O. Kholeegan, and the Chief Executive, Mr J. Mulloo, participated in the "*Reunion de Bureau of the Association Internationales des Maires Francophones (AIMF)*" held in Paris in April 2016.
- The Lord Mayor, Mr O. Kholeegan, and the Chief Executive, Mr J. Mulloo, participated in the "*International Mayors Forum on Tourism held in the City of Shenzhen*" (China) in May 2016.

The foreign delegations who paid courtesy calls upon the Lord Mayor were as follows:

- Rear Admiral Asif Khaliq of Pakistan Navy Ship PNS ASLAT accompanied by Commodore Naveed and Captain Fjaz Ahmad (on 22 March 2016).
- Delegation of 6 officials from Shenzhen City (China) led by Mr Wang Yuven, Deputy Direction General, Foreign Affairs Office of Shenzhen Municipality (on 6 April 2016).
- Honourable (Mrs) Razva Kacakci, member of the Turkish Parliament.

6. MEMBERSHIP OF COUNCIL FOR PERIOD JANUARY TO JUNE 2016

Mr. Mohammad Oumar KHOLEEGAN (Lord Mayor)

Mr. Chris Loïc DICK (Deputy Lord Mayor)

Mr. Jean Georges Daniel AUGUSTIN

Miss Zayna Bibi AULUM

Mrs Marie Germaine Quinsly BRASSE

Mr. Mahfooz Moussa CADERSAIB

Mr. Noorani CHETTY

Mr. Muhammad Javed CODABUX

Mr. Nicholas France Gino COTRY

Mrs Shalina DHALLAPAH-MAUMOONDEE

Mr. Gérard Clifford GRIVON

Mrs Marie Daniella Thérèse Josiane HECTOR

Mrs Madhoomatee JAGLAL

Mr. Jacques Désiré Sundry JHURRY

Mr. Sheik Mohammad KHODABACUS

Dr. Mahmad Aniff KODABACCUS, GOSK

Mr. Daniel Eric Clive LAURENT

Mrs Sabrina Sheila LUCETTE

Miss Marie Aurelie Aurore MADELON

Mr. Eshan Ismay MAMODE

Mr. Mamode Issop NUJURAULLY

Mr. Mohamed Parwez NURWOOLLAH

Mr. Mohammad Anwar OOMAR

Mr. Yahya PARAOUTY

Mr. Gino Daniel PERRAUD
Mr. Noormohammad PHEERUNGEE
Miss Maria-Liza Quinzy POTOU
Mrs Sangeeta RAMDAURSINGH
Mr. Mohesh Kumar RAMNOCHANE
Mrs Deborah Sarah RAMSAMY
Mr. Vikramduthlall RAMTAHAL
Mr. Didier Franco SALOMON

7. MEMBERSHIP OF COMMITTEES FOR PERIOD JANUARY TO JUNE 2016

7.1 Working Committee for Public Welfare Committee

Chairperson: Mr J.G.D. Augustin
Vice-Chairperson: Mrs. M.D.T.J. Hector
Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. C.L. Dick (Deputy Lord Mayor), Mr. N.F.G. Cotry, Mrs. M. Jaglal, Mr. E.I. Mamode, Mr. M.P. Nurwoollah, Mr. V. Ramtahal

7.2 Working Committee for Public Infrastructure Department

Chairperson: Mr. M.K. Ramnochane
Vice-Chairperson: Mr. E.I. Mamode
Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. C.L. Dick (Deputy Lord Mayor), Mr. N. Chetty, Mr. M.J. Codabux, Mr. S.M. Khodabacus, Miss S.S. Lucette, Miss M.L.Q. Potou, Mrs. D.S. Ramsamy

7.3 Working Committee for Public Health Department

Chairperson: Mr. Y. Paraouty
Vice-Chairperson: Mr. M.I. Nujuraully
Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. C.L. Dick (Deputy Lord Mayor), Mr. M.M. Cadarsaib, Mr. G.C. Grivon, Mr. J.D.S. Jhurry, Mr. M.P. Nurwoollah, Mr. M.A. Oomar

7.4 Working Committee for Finance Department

Chairperson: Dr. M.A. Kodabaccus, GOSK
Vice-Chairperson: Mrs Z.B. Aulum
Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. C.L. Dick (Deputy Lord Mayor), Miss M.G.Q. Brasse, Miss M.A.A. Madelon, Mr. N. Pheerunggee, Mrs S. Ramdaursingh, Mr. D.F. Salomon

7.5 Executive Committee

Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. C.L. Dick (Deputy Lord Mayor), Mrs S. Dhallapah-Maumoondie, Dr. M.A. Kodabaccus, GOSK, Mr. D.E.C. Laurent, Mr. E.I. Mamode, Mr. G.D. Perraud

7.6 Anti-Corruption Committee

Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. M.P. Nurwoollah, Mr. M.K. Ramnochane, Heads of Department or their representatives

7.7. Ethics Committee

Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. C.L. Dick (Deputy Lord Mayor), Miss M.G.Q. Brasse, Mr. M.J. Codabux, Miss M.A.A. Madelon, Mr. M.A. Oomar, Mrs D.S. Ramsamy, Heads of Department or their representatives

7.8 * « Joint Technical Committee »/Comité de Parrainage (Project Renovation of Municipal Theatre)

Members: Mr. M.O. Kholeegan (Lord Mayor), Mr. C.L. Dick (Deputy Lord Mayor), Mr. J.G.D. Augustin, Mrs S. Dhallapah-Maumoondée, Dr. M.A. Kodabaccus, GOSK

- * **On 8 January 2016, the Ministry informed the Council that the Strategic Policy Unit of the Prime Minister's Office had requested that a High Level Monitoring Committee be set up to closely monitor the implementation of the project Renovation of Port Louis Theatre and to submit quarterly progress reports to the Ministry of Local Government. Council therefore decided on 26 January 2016, that the existing Joint Technical Committee for the project would also act as the "High Level Monitoring Committee".**

8. **ADMINISTRATIVE TEAM FOR JANUARY TO JUNE 2016**

| | |
|----------------------------------|---|
| Administration Department | <p>Chief Executive: Mr Jaylall MULLOO</p> <p>Deputy Chief Executive: Mr R.K. Nursing</p> <p>Assistant Chief Executive:</p> <p>Miss L. Moheput (as from 24 May 2016 – Ag. Deputy Chief Executive in Town Council of Quatre Bornes from 15 December 2015 to 23 May 2016)</p> <p>Mr S. Bassawon</p> <p>Senior Librarian: Mrs Y.M.L. Liu Yew Fai</p> <p>Superintendent of Parks & Gardens: Mr N. Thondee</p> <p>Librarian: Miss N. Desroches</p> <p>Human Resource Management Officer: Mr M. Deruisseau</p> <p>Principal Internal Control Officer: Mrs D. Nepaul</p> <p>Information Technology Officer: Mr S. Protab</p> <p>Senior Usher: Mr A. Motalla</p> <p>Office Superintendent: Mrs S. Obeegadoo</p> <p>Safety & Health Officer: Mrs S. Boojhowon</p> <p>Senior Committee Clerk: Mrs A. Joosery</p> |
| Finance Department | <p>Financial Controller: Mr R. Gangadeen (01 January to 01 June 2016)</p> <p>Ag. Financial Controller: Mrs R. Bukhory-Bahadoor (02 June 2016 to 30 June 2016)</p> <p>Accountant: Mrs Bukhory-Bahadoor (01 January 2016 to 01 June 2016)</p> |
| Public Infrastructure Department | <p>Head, Public Infrastructure Department: Mr K. Domah (supervising)</p> <p>Engineering Assistant: Mr Y. Ramoogur</p> |
| Public Health Department | <p>Chief Health Inspector: Mr I. Erigadoo</p> <p>Principal Health Inspectors: Messrs S. G. Baccus & U. K. Dookhooah</p> <p>Mrs N.P. Peerbaccus</p> |

| | |
|----------------------------------|---|
| Land Use and Planning Department | Head, Land Use and Planning Department: Mr K. Santokhee Planning and Development Officer: Ms. S. Bhugun-Gunness Chief Building Inspector: Mr R. Sumun |
| Welfare Department | Chief Welfare Officer: Mr A. Ramnauth Principal Welfare Officer: Mr I. Jumeer |

9. ROLES AND FUNCTIONS OF COMMITTEES **PERIOD 1ST JANUARY TO 30TH JUNE 2016**

In virtue of the Local Government Act, Port Louis is administered by an elected Municipal City Council.

As stipulated in the Local Government Act 2011, the Council meets at an ordinary meeting as often as its business may require and at least once every month. Special meetings of the Council may also be convened by the Lord Mayor for specific matters. The Council is empowered to take all decisions.

The Council had 8 sittings for period January to June 2016.

Besides the Council, the other statutory meetings mentioned in the Local Government Act 2011 are the

- Executive Committee
- Procurement Committee
- Permits and Business Monitoring Committee
- Technical Committee
- Safety and Health Committee

Executive Committee

As per the Local Government Act 2011, the Executive Committee comprises:

- the Lord Mayor
- the Deputy Lord Mayor
- 5 other members of the Council appointed by the Lord Mayor

The Executive Committee was responsible, during period January to June 2016, for the determination of applications for Outline Planning Permissions and Building and Land Use Permits and for the approval of the procurement of goods and services upon recommendations made by the Procurement Committee.

Every decision taken by the Executive Committee is reported at the next Council Meeting as stipulated in the Local Government Act.

The Executive Committee met for 24 sittings for period January to June 2016.

Procurement Committee

Procurement of goods and services is effected by the Council in line with the provisions of the Public Procurement Act.

The Procurement Committee determines any procurement of goods and services. The Committee is composed, as provided by law, of

- the Chief Executive or his Deputy (in the chair)
- the Financial Controller or his deputy.
- one Senior Officer in charge of a department other than that of the Chief Executive or the Financial Controller (The Chief Welfare Officer is member of the Committee)

Recommendations of the Procurement Committee where the total value of the procurement is above Rs 100,000 are submitted to the Executive Committee for approval.

29 meetings of the Procurement Committee were held for period January to June 2016.

Permits and Business Monitoring Committee

As per the Local Government Act, the Permits and Business Monitoring Committee has to process applications for Building and Land Use Permit. The City Council has the statutory responsibilities to promote the orderly and proper planning of development in line with the Planning Development Act 2004 and Local Government Act 2011.

For the above-mentioned period of January to June 2016, the Permits and Business Monitoring Committee, within 14 working days of the effective date of receipt of the application and after approval of the Executive Committee, issues the Building and Land Use Permit where it is satisfied that

- the application satisfies the Acts and Guidelines concerned.
- an approved preliminary environmental report or EIA Licence has been obtained for any scheduled undertaking.

In respect of discrepancies or in cases where an application has not been approved, applicant is informed within the 14 days' delay and the reasons thereof.

The 14 days delay does not apply to Outline Planning Permission or Building and Land Use Permit for development by small enterprises or handicraft enterprises under the Small Enterprises and Handicraft Development Authority Act (SMEDA). The delay is 3 working days but the procedure is the same.

Except with the Minister's approval, no Outline Planning Permission or Building and Land Use Permit is issued for any development of land, construction of building or extensive alterations, additions/repairs to existing building:

- along mountain reserve, river reserve, motorway.
- night club, private club, place of public worship.
- any activity licensed under Gambling Regulatory Authority Act.
- any such other activity as may be presented.

Note: Delay of 14 working days does not apply for all applications in situations.

- (i) When a recommendation made by the Permits and Business Monitoring Committee be rejected by the Executive Committee, the matter is referred to the Minister for determination.
- (ii) When the Minister directs a local authority to refer a particular application made to it for determination by him when the Minister considers it necessary or expedient in the public interest.
- (iii) For applications for development within the Buffer Zone of the Aapravasi Ghat (World Heritage) should obtain approval of the Technical Committee set up for this purpose.

The Permits and Business Monitoring Committee had 25 sittings for period January to June 2016.

Technical Committee

The Technical Committee was created by the amendment made to the Local Government Act 2003. Section 97A of the Act stipulates the following:

The Role of the Technical Committee

In section 98 of the Local Government Act 2003, the role of the Technical Committee is to:

- (a) Where an application under paragraph (a) is made in respect of a building, or land, found in the Buffer Zones, it shall be forwarded by the Permits and Business Monitoring Committee to the Technical Committee.
- (b) The Technical Committee shall assess every application forwarded under paragraph (b) and shall submit its recommendations to the Permits and Business Monitoring Committee.
- (c) In assessing an application under paragraph(c), the Technical Committee shall refer to the provisions of the Aapravasi Ghat Trust Fund Act, the Building Act, the Planning and Development Act, the Town and Country Planning Act, planning policy guidance and the guidelines issued under those Acts.

1.1. The Technical Committee chaired by the Municipal Council of Port Louis was created under the Local Government Act 2003. The Technical Committee shall ensure that provisions made in the Aapravasi Ghat Trust Fund Act, the Building Act, the Planning and Development

Act, the Town and Country Planning Act, planning policy guidance and the guidelines issued under those Acts, are respected together with these terms of reference.

1.2. The Technical Committee shall ensure that the buffer zone of the Aapravasi Ghat World Heritage Property develops to sustain its heritage component and develops into the vision for development stated in the Planning Policy Guidance – PPG 6: Urban Heritage Area – Buffer Zone of the Aapravasi Ghat World Heritage property; and the Management Plan of the Aapravasi Ghat World Heritage property.

Note: As per the provisions of the law, the Council has to set up a Buffer Zone Committee for this World Heritage site. This committee is chaired by the Lord Mayor.

1. Purpose

The purpose of the Technical Committee is:

- 1.1. To advise the Permits and Business Monitoring Committee on protecting and promoting cultural heritage resources that make our town unique and a sustainable place to live;
- 1.2. When assessing development applications, the Technical Committee should ensure that the legal framework established for the enhancement of the heritage value or interest in the buffer zone is respected;
- 1.3. To make recommendations to the Permits and Business Monitoring Committee to allow the implementation of the vision for development stated in the Planning Policy Guidance 6 and in other statutory documents related to the Aapravasi Ghat World Heritage Site Buffer Zone.

The Permits and Business Monitoring Committee in its turn makes recommendations which are submitted to the Executive Committee for approval.

Action against illegal construction

The City Council received several complaints against illegal construction. From January to June 2016 the Planning Department attended to 240 complaints.

During period January to June 2016, only one application for Building and Land Use Permit (BLUP) in the AGWHP Buffer Zone was received:

| Application & Location | Nature of Application | Technical Committee held on | Recommendation of Technical Committee |
|---|------------------------------|------------------------------------|--|
| Bank One (New application) Crn Royal & E. Anquetil Streets | Renovation | 02/05/2016 | Positive recommendation with conditions |

Safety and Health Committee

The Occupational Safety and Health Act 2005 provides for every employer having 50 or more employees to set up a Safety and Health Committee.

The Committee's membership for January 2016 to June 2016 was as follows:

Chairperson : Mr. R. Nursing, Deputy Chief Executive
 Vice-Chairperson : Mr. U. K. Dookhooah (Principal Health Inspector)
 Secretary : Mrs. S. Bhoojhowon (Safety & Health Officer)

Employers Side:

January 2016 to June 2016

Mr. R. Gungadeen : Financial Controller
 Mr. M. Appigadoo : Senior Inspector of Works (30 March 2016)
 Mr. I. Jumeer : Principal Welfare Officer
 Mr. S. Baccus : Principal Health Inspector
 Mr. Seebaluck : Inspector of works (from 30 March 2016 to June 2016)

Employees Side:

Mr. Ragudu : Building Inspector
 Mr. J. C. Noël : Foreman
 Mr. S. Summun : Chief Building Inspector
 Mr. Munsing : Overseer

The Safety and Health Committee had two meetings for the period January to June 2016.

Over and above statutory committees, the Standing Orders of the Council make provision for the following departments:

- Public Health Department
- Public Infrastructure Department
- Welfare Department

Following a request made by the Council, the Ministry of Local Government approved the setting up of a committee for the Financial Controller's Department also.

Specific items, as for example those mentioned hereunder, pertaining to each of these departments are referred to these Committees:

Committee for Public Health Department

- scavenging services
- cleaning of rivers, rivulets, streams, other public places
- health issues
- cemeteries and crematorium
- maintenance of public toilets
- management of markets and fairs

The Committee had 7 sittings for period January to June 2016.

Committee for Public Infrastructure Department

- construction and maintenance of pavements, roads, bus shelters, drains, bridges, canals.
- lighting of streets and other public places.
- construction, maintenance and improvement of municipal buildings.
- maintenance and management of traffic centres including bus stations.
- management and maintenance of public gardens and green spaces

The Committee had 6 sittings for period January to June 2016.

Committee for the Welfare Department

- promotion of sports development and sports activities
- provision of infrastructure for public welfare, leisure and cultural activities
- organisation of leisure, welfare and cultural activities
- Welfare facilities
- Library Services and related activities

The Committee had 6 sittings for period January to June 2016.

Committee for the Finance Department

- budget matters
- financing of projects
- request for funds
- rates and dues collection
- recovery of arrears

The Committee had 3 sittings for period January to June 2016.

There were also other committees which met on various occasions during 2016 for specific items as follows, among others:

- stallholders
- request for facilities
- Joint Technical Committee on renovation of municipal theatre
- local disaster management – simulation exercise
- Chief Executive's meetings
- Anti Corruption Committee
- Audit Committee

There were 22 such meetings for period January to June 2016.

10. **REMUNERATION/ALLOWANCES OF COUNCILLORS**

Monthly remuneration/allowances to the Lord Mayor, the Deputy Lord Mayor and Councillors were paid during period January to June 2016 as per the provision of the Local Government (Remuneration of Councillors) Regulations 2013, as indicated below:

| | Councillors as per functions occupied | Monthly remuneration paid to Councillors | Monthly telephone allowance issued as prepaid cards | Monthly transport allowance |
|---|--|---|--|--|
| 1 | Lord Mayor | Rs 39,575 | Rs 2,000 | Rs 13,000 as petrol allowance |
| 2 | Deputy Lord Mayor | Rs 21,475 | Rs 1,500 | Refund of travelling expenses to attend committees |
| 3 | Councillors who are members of the Executive Committee | Rs 14,050 | Rs 1,000 | |
| 4 | Councillors | Rs 11,970 | Rs 500 | |

11. CORPORATE GOVERNANCE

Principles of corporate governance

The basic principles of corporate governance have been applied to the implementation of the Programme Based Budget of period January to June 2016, among which

- rights and equitable treatment
- interest of stakeholders
- role and responsibility of Council
- integrity and ethical behaviour
- disclosure and transparency

Mechanisms and Processes

The Council had set and pursued its objectives for period January to June 2016 through the existing mechanisms and processes:

- examination and recommendation by appropriate committees and approval of recommendations by Council.
- examination and decisions by Council.
- decisions taken in line with relevant legislations.
- allocation of funds as per provisions made in the Programme Based Budget.
- internal audit control prior to implementation.
- ex-post control following issue of Building and Land Use Permits.
- submission of the approved financial statements for 2015 to the Director of Audit.

Disclosure and Transparency

Members of the public and representatives of the press were admitted to all Council's meetings.

As per legal provision, notice of every Council meeting held from January to June 2016 was affixed at a conspicuous place, the Information Service Centre, at the City Hall two (2) days before each meeting.

Integrity and Ethical Behaviour

Following a request from the Independent Commission against Corruption (ICAC), an Ethics Committee was set up by Council on 30 July 2015.

The purpose of the Committee was to:

- promote the Code of Conduct for Councillors.
- review the progress of the implementation of the Code of Conduct.
- monitor and evaluate internalisation of ethical behaviour among Councillors.
- provide guidance to Councillors on ethical issues.
- consider complaints against Councillors and address the ethical issues arising in such circumstances.

The Ethics Committee for period January to June 2016 was composed of:

- Mr M.O. Kholeegan (Lord Mayor – Chairperson)
- Mr C.L. Dick (Deputy Lord Mayor)
- Mr M.A. Oomar
- Mrs D.S. Ramsamy

12. **TRENDS AND CHALLENGES**

Trends

The development of Port Louis continues at a rapid pace with the growing port, freeport and offshore activities. The announcement of new projects was an indication about the major coming transformation of the city's landscape.

The capital city still remains the nerve centre of the country, with most commercial, economic, administrative and judicial activities still being concentrated here. Port Louis continues its progress as business hub of the Indian Ocean and an unavoidable venue for regional as well as international conferences and other events.

Resource development is essential to support, sustain and accompany the infrastructural, social and economic growth of the city. The pressure therefore keeps increasing on the Council for delivery of services, grant of facilities, monitoring of projects. Exigencies of citizens, social and other organizations also keep increasing for various types of facilities.

Even with the newly annexed regions of Pailles, Montebello and Soreze, the Council has had to manage with the same sources of revenue, i.e government grant, local rates, market and trade fees, other revenue and without additional staff. .

The shift of the period of the financial year from July to June of next year was in itself a challenge. Local authorities were asked to submit annual estimates for the period of transition of 6 months starting 1st January 2016 to 30 June 2016.

The Council therefore had submitted the estimates (Programme Based Budget) (for period January to June 2016) in November 2015 as requested by the Ministry. These estimates, with indicative estimates for 2016/2017 and 217/2018, were approved by the Ministry on 15 January 2016 subject to additional expenditure and deficit incurred being met from internally generated income.

Council continued with corrective measures with regards to budget monitoring, specially

- monitoring of debts
- control of overtime expenses
- control on expenses for utilities (water, electricity and telephone).

Challenges

The process of transformation of Port Louis, with the many urban projects undertaken/to be undertaken by Government, the Council and the private sector, brings with it many challenges.

As usual the biggest challenge for the Council is to ensure efficient service delivery and proper monitoring of projects with its existing resources.

The City of Port Louis has a rich heritage of over 200 years with its historical and cultural attributes. There is a legacy of ancient infrastructures which need to be modernised without losing its original character and charm. One such building is the Municipal Theatre and the renovation project is very much a priority. The setting up of a High Level Monitoring Committee for the theatre project was a decision of the strategic Policy Unit of the Prime Minister's Office, in January 2016.

Furthermore the Council has to consider the challenges of climatic change and its impact on the city. The Port Louis Flood Response Plan has been included in the National Disaster Scheme. The Plan sets out the role and responsibility of the Council. The priorities for the Council consequently are:

- regular and efficient drain cleaning;
- promotion to reduce pollution and energy consumption;
- constant sensitization for protection/preservation of the environment;
- strategic plans and development goals to be reviewed and to include climate change and its impact on social and economic development;
- human resources management and management of change;
- organisation of simulation exercises as provided in the National Disaster Scheme.

The constraints to meet these challenges are still:

- lack of adequate financial and human resources;
- legal framework;
- inadequate infrastructure;
- inadequate information technology skills.

These many challenges are characteristics of capital cities worldwide. It is to be noted that Port Louis is not only a capital city but also a port city.. The need arises for concerted actions on the part of the Council, Government, the private sector, NGOs and the citizens.

In the context of the Port Louis Vision 2030 project initiated by the Ministry of Public Infrastructure and Land Transport in September 2015, the Council continued with the follow up on the major projects to be implemented within the Port Louis City Council area.

13. OPERATIONAL AND SERVICE DELIVERY PLAN

Major services provided during period January to June 2016

PROGRAMME 1 - Policy and management of the Council

- Implementation of Council's decisions.
- Delivery of programmes as laid down in the Programme Based Budget.
- Collection of revenue including arrears.

PROGRAMME 2 - Provision and maintenance of community-based infrastructure and amenities

- Construction and maintenance of non-classified roads.
- Construction and maintenance of drains.
- Installation and maintenance of street lighting points.
- Replacing and maintaining traffic signs.
- Maintenance of Council's assets, for e.g. buildings, sports infrastructure, etc.
- Implementation of key infrastructure projects.

PROGRAMME 3 - Development control within Council's area

- Issue of Building and Land Use Permits and regular ex-post control.
- Dissemination to citizens of guidelines relating to issue of permits.
- Continuous updating of cadastre.

PROGRAMME 4 - Sound and healthy conditions in the Council's area

- Refuse collection and their disposal.
- Cleansing of public places (roads, drains, gardens, river banks and green spaces)
- Rodent and pest control.
- Information/Education and Communication (IEC) campaigns for local community.

PROGRAMME 5 - Promotion of Sports, Welfare, Education and Cultural Development

- Organisation of cultural and social activities
- Organisation of sports activities and support to sports clubs.
- Support to other clubs affiliated with the Council.
- Managing pre-primary schools.
- Provision of educational, IT and literary and other facilities.
- Consolidation of centralised and decentralised library facilities.
- Twinning/Cooperation Agreements with foreign major town/city councils.

List of programmes, sub-programmes and priority objectives

PROGRAMME 1 – Policy and Management of the Council

- Ensure that municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.
- Close monitoring of expenditure.

PROGRAMME 2 – Provision and maintenance of community-based infrastructure and amenities

- Ensure the useful life span of community-based infrastructure is enhanced.
- Reduce flood prone areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non-classified roads with traffic signs and proper road marking.

PROGRAMME 3 – Development control within Council's areas

- Ensure a harmonious and orderly development within the Council's area.
- Process and issue building and land use permits as prescribed by law.
- Maintain a database for control over land use development.
- Manage development in Buffer Zone (Aapravasi Ghat Heritage site)

PROGRAMME 4 – Sound and healthy conditions in the Council's area

- The collection, removal and disposal of household, industrial, commercial and agricultural waste and other refuse.
- Management of public markets and fairs.
- Creation of a healthy environment within the Council's area through the provision of an efficient refuse collection, regular cleansing and maintenance of public places such as open spaces, parks, gardens, bus shelters, municipal assets including lavatories.
- Regular maintenance of drains and roads.

PROGRAMME 5 – Promotion of sports, welfare, education and cultural development

- Provision of social and cultural activities.
- Provision of free pre-primary education.
- Promotion of sports and support to local sports teams.
- Enhance literacy by facilitating access to books, magazines, Internet, etc.
- Rehabilitation of playgrounds.

SERVICES TO BE PROVIDED (OUTPUTS) AND PERFORMANCE INFORMATION

| PROGRAMME 1 | | | | | | |
|--|---|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Policy and Management of the Council | | | | | | |
| Outcome(s): Improved quality of life of Citizens through the provision of services that respond to their needs by exercising sound administrative and financial control | | | | | | |
| DELIVERY UNITS | OUTPUTS | PERFORMANCE | | | | |
| | (Services to be delivered) | Indicators | Jan- June 2016 Targets | Jan-June 2016 Achieved | July-June 2017 Targets | July-June 2018 Targets |
| Administration Department | 01: Council's Policies implemented | P1: Percentage of Policy measures actually implemented | 90% | 90% | 90% | 90% |
| | 02: PBB delivery of Council's programmes | P1: Percentage of PBB indicators met | 85% | 85% | 90% | 90% |
| | 03: Attendance to complaints and suggestions | P1: Percentage response to public queries | 95% | 95% | 95% | 95% |
| Finance Department | 04: Revenue estimates for budget formulated carefully to be close to actual | P3: Variance from actual not above | 5% | 5% | 5% | 5% |
| | 05: Revenue Collection | P4: Percentage reduction in outstanding debt/arrears | 25% | 25% | 25% | 25% |

PROGRAMME 1: POLICY AND MANAGEMENT OF THE COUNCIL

No. of employees in post as at 30 June 2016: **1,345**

| PROGRAMME 2 | | | | | | |
|---|--|---|-----------------------------|------------------------------|------------------------------|------------------------------|
| Provision and Maintenance of Community-Based Infrastructure and Amenities | | | | | | |
| Outcome(s): Access to modern and well-maintained community infrastructure | | | | | | |
| DELIVERY UNITS | OUTPUTS | PERFORMANCE | | | | |
| | (Services to be delivered) | Indicators | Jan-June 2016 Targets | Jan-June 2016 Achieved | July-June 2017 Targets | July-June 2018 Targets |
| Public Infrastructure Department | 01: Construction and maintenance of roads | P1: Area of roads constructed and maintained | 13,500 m ² | 13,500 m ² | 27,000 m ² | 27,000 m ² |
| | 02: Construction and Maintenance of drains | P1: Length of drains constructed and maintained | 1,000 m | 1,000 m | 2,000 m | 2,000 m |
| | 03: Road marking and traffic signs fixed | P1: length of road marking effected | 1.5 km | 1.5 km | 3 km | 3 km |
| | | P2: Number of traffic signs fixed | 100 | 100 | 200 | 200 |

| PROGRAMME 2 | | | | | | |
|--|---|--|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Provision and Maintenance of Community-Based Infrastructure and Amenities | | | | | | |
| Outcome(s): Access to modern and well-maintained community infrastructure | | | | | | |
| DELIVERY UNITS | OUTPUTS | PERFORMANCE | | | | |
| | (Services to be delivered) | Indicators | Jan-June 2016 Targets | Jan-June 2016 Achieved | July-June 2017 Targets | July-June 2018 Targets |
| Public Infrastructure Department | 06: Key Infrastructure projects implemented | P1: Number & Percentage completion of projects started | 5 100% | 5 100% | 7 80% | 7 80% |
| | (i) Renovation of children's playgrounds, municipal centres and its vicinities in 8 wards | | 100% | 100% | | |
| | (ii) Renovation of public toilets at Central Market near Police Post | | 100% | 100% | | |
| | (iii) Construction of boundary wall at Nelson Street Renovation of public toilets at City Hall | | 100% | 100% | | |
| | (iv) Fencing for synthetic football pitch at Plaine Verte | | 100% | 100% | | |
| | (v) Renovation of roof and flooring at Borstal municipal complex | | 100% | 100% | | |

PROGRAMME 2 : PROVISION AND MAINTENANCE OF COMMUNITY-BASED INFRASTRUCTURE AND AMENITIES

MAJOR PROJECTS DURING PERIOD JANUARY TO JUNE 2016

| No. | Project | Project Value (Rs.) Completed in June 2016 |
|---------------------|---|---|
| 1 | Renovation of children's playgrounds, municipal centres and its vicinities in 8 wards | 8,000,000 |
| 2 | Renovation of public toilets at Central Market near Police Post | 1,000,000 |
| 3 | Renovation of public toilets at City Hall | 262,280 |
| 4 | Fencing for synthetic football pitch at Plaine Verte | 500,000 |
| 5 | Renovation of roof and flooring – Borstal municipal complex | 2,000,000 |
| TOTAL AMOUNT | | 11,762,280 |

| PROGRAMME 3 Development control within the Council's area | | | | | | |
|---|---|---|--------------------------------------|---------------------------------------|--|--|
| Outcome(s): A harmonious and orderly development within the Council's Area | | | | | | |
| DELIVERY UNITS | OUTPUTS (Services to be delivered) | PERFORMANCE | | | | |
| | | Indicators | Jan-June 2016 Targets | Jan-June 2016 Achieved | July- June 2017 Targets | July- June 2018 Targets |
| Land Use and Planning Department | 01: Issuing of Building and Land Use Permit | P1: Percentage of applications processed | 100% | 100% | 80% | 90% |
| | 02: Updated Cadastre | P2: Percentage of new properties surveyed | Nil | Nil | - | - |
| Public Health Department | 03: Ex Post Control of economic operators | P2: Percentage of new trading activities | 60% | 60% | 60% | 60% |

Note: Cadastre has not been updated during January to June 2016 because the Valuation Department is not performing assessment until the amendment of the Local Government Act 2011.

PROGRAMME 3 : DEVELOPMENT CONTROL WITHIN THE COUNCIL'S AREA

| BLP applications Jan-June 2016 | Processed | Issued | Rejected/ Set aside | Applications requiring additional information |
|-----------------------------------|-----------|--------|------------------------|--|
| | 608 | 445 | 90 | 73 |

| Complaints received through the Information Service Centre | No. received | No. processed and action taken |
|---|--------------|-----------------------------------|
| | 260 | 240 |

| Court cases | Action Initiated at Court | Outcome | Still under process | Total no. of cases |
|-------------|------------------------------|---------------------------|------------------------|-----------------------|
| | 18 | 11 Sentences/ Judgment | 7 | 18 |

| Type | No. received | No. processed and action taken |
|--|--------------|-----------------------------------|
| Environmental Impact Assessment (EIA) Report | 5 | 4 |
| Preliminary Environmental Report (PER) | 2 | 2 |
| Morcellement applications | 16 | 16 |
| Land conversion permit applications | 0 | 0 |

| PROGRAMME 4 Sound and healthy conditions in the Council's area | | | | | | |
|---|---|---|--|--|--|--|
| Outcome(s) To ensure that people are satisfied with the quality of service provision committed to by the Council | | | | | | |
| DELIVERY UNITS | OUTPUTS | PERFORMANCE | | | | |
| | (Services to be delivered) | Indicators | Jan-June 2016 Targets | Jan-June 2016 Achieved | July-June 2017 Targets | July-June 2018 Targets |
| Public Health Department | 01: Refuse collection service | P1: Number of times households serviced per week | Twice weekly | Twice weekly | Twice weekly | Twice weekly |
| | | P2: Number of times commercial places serviced per week | Twice daily | Twice daily | Twice daily | Twice daily |
| | 02: Cleaning public places (including green spaces, cemeteries and traffic centres) | P1: Frequency of cleaning operations carried out | Twice daily – cleaning on traffic centres | Twice daily – cleaning on traffic centres | Twice daily – cleaning on traffic centres | Twice daily – cleaning on traffic centres |
| | 03: Rodent and pest control | P1: Frequency of interventions effected/sites covered | Thrice yearly on each site, once monthly in market/fairs | Thrice yearly on each site, once monthly in market/fairs | Thrice yearly on each site, once monthly in market/fairs | Thrice yearly on each site, once monthly in market/fairs |
| | 04: Information, Education and Communication (IEC) | P1: Number of IEC organized | Nil | Nil | Nil | Nil |

PROGRAMME 4 : SOUND AND HEALTHY CONDITIONS IN THE COUNCIL'S AREA**PUBLIC HEALTH DEPARMENT**

| Activities in 2016 (Jan-June) | Wards 1+2 | Wards 3+4 | Wards 5+6+7+8 | Total |
|--------------------------------------|----------------------|----------------------|--------------------------|--------------|
| No. of notices served in Wards | 66 | 38 | 97 | 201 |

| Activities in 2016 (Jan-June) | Total |
|---|--------------|
| No. of notices served in Markets | 210 |
| No. of contraventions served | 147 |
| No. of new accounts created for Markets | 20 |

MANAGEMENT OF CEMETERIES*BURIALS*

| CEMETERY | NO. OF BURIALS FOR PERIOD JAN-JUNE 2016 |
|------------------------------------|--|
| Western (St. Georges, Gébert, Old) | 167 |
| Muslim | 21 |
| Eastern | 58 |
| Pailles | 94 |
| TOTAL | 340 |

CREMATIONS

| CREMATION GROUND | NO. OF CREMATIONS FOR PERIOD JAN-JUNE 2016 |
|-------------------------|---|
| Les Salines | 12 |
| Vallée des Prêtres | 17 |
| Tranquebar | 31 |
| Pailles | 5 |
| TOTAL | 65 |

SANITATION SECTION

Special tasks performed in addition to daily normal scavenging service:

| No. | Task | Period |
|------------|--|-------------------------------------|
| 1 | Cleaning of tributary drain of Ruisseau du Pouce | 23-24 January 2016 |
| 2 | Cleaning works at La Paix Stream near Mariamen Temple at Albion Docks and near Port Area | 27-29 January & 12-14 February 2016 |
| 3 | Cleaning works of Latanier River near Marjolin Bridge | 14 February 2016 |
| 4 | Cleaning works at ex-Area Health Centre at I. Goomany Centre, Madad Ul Islam St., Plaine Verte | 20 February 2016 |
| 5 | Clean up campaign in municipal ward 2 at Camp Chapelon | 27-28 February 2016 |
| 6 | Maintenance of drains, rivers and canals | March to April 2016 |
| 7 | Cleaning works and cleaning of barelands in Quartier Shell, Roche Bois | 13-15 April 2016 |
| 8 | Removal and carting away of structures of illegal hawkers at Monneron Street | 28, 30 April & 1 May 2016 |
| 9 | General cleaning works at ex-Methadone Centre at I. Goomany Centre, Madad Ul Islam St., Plaine Verte | 30 April 2016 |
| 10 | Cleaning of wasteland at Jean Baptiste Lamasse Street, Cassis | 7 May 2016 |
| 11 | Clean up campaign in municipal Ward 6 | 8 May & 5 June 2016 |
| 12 | Clean up day in region of St. Francois Xavier, Camp Yoloff, Plaine Verte, Cite Martial region | 28-29 May 2016 |
| 13 | Cleaning and embellishment works along Seetulsingh St. | 4-5 June 2016 |
| 14 | General cleaning works prior to religious festivals | Prior to religious festivals |

| PROGRAMME 5 Promotion of Sports, Welfare, Education and Cultural Development Outcome(s): To provide access to socially oriented and recreational activities | | | | | | |
|--|--|--|------------------------------|-------------------------------|-------------------------------|-------------------------------|
| DELIVERY UNITS | OUTPUTS | PERFORMANCE | | | | |
| | (Services to be delivered) | Indicators | Jan-June 2016 Targets | Jan-June 2016 Achieved | July-June 2017 Targets | July-June 2018 Targets |
| Welfare Department | 01: National festivities | P1: Number of activities | 8 | 8 | 12 | 12 |
| | 02: Organisation of sports activities | P1: Number of sports activities organized | 50 | 50 | 100 | 100 |
| Library | 03: Provision of IT, Literary and other facilities | P1: Number of persons getting access to facilities being provided by the Council | 14,000 | 14,000 | 28,000 | 28,000 |
| | | P2: Number of children attending pre-primary schools run by the council | 700 | 700 | 700 | 700 |

PROGRAMME 5 : PROMOTION OF SPORTS, WELFARE, EDUCATION AND CULTURAL DEVELOPMENT

| Sports Activities from January to June 2016 | | | |
|--|---|------------------------------------|------------------------|
| No. | Activities | Venue | Date |
| 1 | Cycle race - Circuit Champ de Mars | Champ de Mars | 2 February |
| 2 | Independence Cup- Kyokushinkai Knockdown Tournament | I. Goomany centre | 26 March |
| 3 | Muaythai Gala | Centre 1er Fevrier | 25 April |
| 4 | Cycle Race - Circuit La Tour Koenig | La Tour Koenig | April |
| 5 | Port Louis Cup - Kyokushinkai Knockdown Tournament | I. Goomany centre | 21 May 29 May |
| 6 | Inter-écoles de football (categories U9, U11, U13, U15, U17) | St François Xavier Stadium | February to June |
| 7 | Détection Annuelle Jeunes Footballeurs (Benjamins/Poussins/Minimes) | All Municipal Football Grounds | January to April |
| 8 | Championnat d'Athlétisme | Maryse Justin Pyndiah Stadium | January to March |
| 9 | Marathon (Vacoas-Phoenix and Quatre Bornes) and Relais Marathon | Vacoas-Phoenix | April to June |
| 10 | Football Annual Tournament (Minime/Cadet/Interzone) | All Municipal Football Grounds | April to May |
| 11 | Petanque Tournament | Les Salines and Allawi Boulodromes | March, May, June, July |
| 12 | Championnat de Kickboxing | GRNW Dojo Club | March to August |

| Inauguration/Renaming ceremonies | | | |
|---|---|-------------------|--------------|
| No. | Activities | Venue | Date |
| 1 | Inauguration of synthetic turf | Les Salines | 1 April 2016 |
| 2 | Inauguration of Heritage site Maharana Pratap | Bell Village | 8 May 2016 |
| 3 | Unveiling of 'Welcome to City of Port Louis' sign plates | Motorway - Soreze | 9 June 2016 |

| Other Activities in 2016 | | | |
|---------------------------------|---|--|-------------|
| No. | Activities | Venue | Date |
| 1 | International Women's Day | City Hall | March |
| 2 | Remise d'équipements sportifs | City Hall | March |
| 3 | Tribute to victims of 30 March Floods-Wreath laying ceremony | Caudan -Next to Rogers House | 30 March |
| 4 | Reception in honour of laureates | City Hall | 1 April |
| 5 | Reception in honour of beneficiaries of SSR and SARM municipal scholarships | City Hall | 1 April |
| 6 | Cultural Show in connection with Ugaadi Celebrations | City Hall | April |
| 7 | Chinatown Food and Cultural Festival | China Town | May |
| 8 | Mother's Day Celebrations | (City Hall and wards, Nurseries, Infant Schools) | May |



Abolition of slavery – Laying of wreaths – 01.02.2016



Tribute to victims of 30th March 2013 floods
Wreath laying ceremony at Caudan Waterfront – 30.03.2016



Inauguration of synthetic football pitch at Les Salines - 01.04.2016



Ceremony in honour of laureates of Port Louis – 01.04.2016



Handing over of sports equipment to 'Ecoles de foot' of Port Louis – 09.05.2016



Chinatown Food and Cultural Festival – 07.05.2016

14. FINANCIAL POSITION AND PERFORMANCE

| CITY COUNCIL OF PORT LOUIS | | | | |
|--|-----------------------------------|------|------------------------|---------------|
| BALANCE SHEET AS AT 30.06.2017 (UNAUDITED) | | | | |
| Year ending 31.12.15 | | Note | Year ending 30.06.2016 | |
| Rs | | | Rs | Rs |
| | ASSETS | | | |
| | NON CURRENT ASSETS: | | | |
| 1,406,661,666 | Capital Outlay | 2 | | 1,423,852,672 |
| 261,806,122 | LONG TERM INVESTMENT | 3 | | 262,906,400 |
| | CURRENT ASSETS | | | |
| 13,822,597 | Stock | | 11,198,356 | |
| 119,786,032 | Debtors | 5 | 129,543,790 | |
| 73,790,459 | Cash and Bank | 6 | 69,200,343 | |
| 371,360,803 | Investment in Pension Fund-SICOM | | 393,819,710 | |
| 70,906,150 | Special Bank Account | 10 | 70,902,937 | |
| 649,666,041 | | | 674,665,137 | |
| | LESS CURRENT LIABILITIES | | | |
| 71,324,322 | PL Theatre Fund & Solidarity Fund | 9 | 72,606,150 | |
| 50,492,336 | Creditors & Provisions | 8 | 57,391,012 | |
| 15,890,061 | Prepayments | 7 | 21,455,453 | |
| 5,605,996 | Deposits | | 6,029,196 | |
| 143,312,715 | | | 157,481,811 | 517,183,326 |
| 506,353,326 | Net Current Assets | | | |
| 2,174,821,115 | | | | 2,203,942,398 |
| | FINANCED BY | | | |
| 1,751,821,643 | General Fund | 4 | | 1,758,484,019 |
| 50,000,000 | Capital Reserve | | | 50,000,000 |
| 371,360,803 | Pension Fund-SICOM Ltd | | | 393,819,710 |
| 1,638,669 | Passage Fund | | | 1,638,669 |
| 2,174,821,115 | | | | 2,203,942,398 |

CITY COUNCIL OF PORT LOUIS

| INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 1 JANUARY TO 30 JUNE 2016 (UNAUDITED) | | | | |
|---|---|------|----------------------|--------------|
| 31.12.15 | | Note | Year Ending 30.06.16 | |
| Rs | <u>INCOME</u> | | Rs | Rs |
| 513,718,719 | Grant-in-Aid | | 252,611,485 | |
| 120,963,871 | General Rates | | 62,104,609 | |
| 1,494,234 | Investment Income | | 349,343 | |
| 35,589,954 | Rentals | | 15,466,898 | |
| 84,088,250 | Trade Fees | | 47,653,055 | |
| 15,575,753 | Permits | | 1,972,736 | |
| 9,363,656 | Other Income | | 9,532,202 | |
| 6,453,376 | Decrease in provision for bad debts | | - | |
| | Transfer from Theatre Fund | | - | |
| 2,447,968 | Transfer From General fund | | 648,491 | |
| 789,695,783 | | | | 390,340,818 |
| | <u>EXPENDITURE</u> | | | |
| 485,639,855 | Staff Costs | | 253,849,195 | |
| 82,703,793 | Supplies & Services | | 44,049,500 | |
| 13,714,310 | Transport costs | | 5,715,174 | |
| 83,925,000 | Other Administration Costs | | 43,956,403 | |
| 11,254,885 | Social and Cultural Activities Expenses | | 4,347,171 | |
| 5,104,119 | Grants & Subsidies | | 2,699,479 | |
| 7,431 | Exchange Loss | | | |
| 1,000,000 | Provision for replacement of vehicles | | | |
| 104,640,112 | Pensions & Gratuities | | 56,754,424 | 411,371,345 |
| 787,989,504 | | | | |
| 204,758 | Stock written off | | | |
| 1,501,521 | Revenue Surplus for the year | | | (21,030,528) |
| | | | | |

| CITY COUNCIL OF PORT LOUIS CASH FLOW STATEMENT FOR THE PERIOD 01 JANUARY 2016 TO 30 JUNE 2016 (UNAUDITED) | | | | |
|---|---|------------------------------|--------------|--------------|
| 31.12.15 | | Six months ending 30.06.2016 | | |
| Rs | | Rs | Rs | Rs |
| | OPERATING ACTIVITIES | | | |
| 513,719,119 | Cash received from Grants-In-Aid | 251,524,639 | | |
| 122,962,000 | Cash received from rates and taxes | 65,649,526 | | |
| 82,961,163 | Cash received from Trade Fees-12th Schedule | 43,076,213 | | |
| 66,623,090 | Cash received from other sources | 33,302,531 | | |
| 786,265,373 | | | 393,552,909 | |
| 286,190,245 | Cash payments to Suppliers/Customers | 158,871,994 | | |
| 480,937,809 | Cash paid to and on behalf of employees | 249,306,096 | 408,178,090 | |
| 767,128,053 | | | | |
| 19,137,319 | Net cash Inflow from Operating Activities | | (14,625,181) | |
| | RETURNS ON INVESTMENT AND SERVICING OF FINANCE | | | |
| 27,153,858 | Interest received on Investment | 1,100,278 | | |
| 0 | Interest paid on Loan | - | | |
| | | | 1,100,278 | |
| 46,291,178 | Net Cash Inflow from R.O.I and S.O.F | | (13,524,903) | |
| | INVESTING ACTIVITIES | | | |
| (211,806,122) | Investments | 24,727,580 | | |
| 186,138,513 | Realisation of Investment | 23,627,302 | | |
| - | Receipt from sale of Fixed Assets | 1,765,962 | | |
| 30,577,290 | Payments to increase Capital Outlay | 17,191,005 | (16,525,322) | |
| (9,953,722) | Net Cash Outflow from Investing Activities | | (30,050,225) | |
| (1,725) | Difference | 53,436 | | |
| | FINANCING ACTIVITIES | | | |
| 13,078,259 | Government Grants | 7,606,562 | | |
| - | Redemption of Loans | | | |
| 3,122,812 | Net Cash Inflow/(Outflow) from Financing Activities | | 7,659,998 | |
| 3,122,812 | Increase/(Decrease) in Cash | | | (22,390,227) |
| 73,790,459 | Balance as 30.06.2016 | 51,400,232 | | |
| 70,667,647 | Balance as 31.12.2015 | 73,790,459 | | |
| 3,122,812 | | (22,390,227) | | |

CITY COUNCIL OF PORT LOUIS

NOTES TO THE ACCOUNTS -Financial Year 2016**Note 1: ACCOUNTING POLICIES**

- (i) The Accounts have been prepared on a historical cost basis and in accordance with Generally Accepted Accounting Practices (GAAP) and the Local Government Act 2011.
- (ii) Stock is valued at weighted average cost.
- (iii) No depreciation is charged in the Accounts.
- (iv) Income has been accounted for on an accrual basis except for one-off and non-renewable revenues.
- (v) Investments in fixed deposits and shares have been accounted at cost.
- (vi) Acquisition of capital outlay is accounted on a cash basis.
- (vii) Provision for replacement of vehicles, plant and equipment is made in the Income and Expenditure account.

2**CAPITAL OUTLAY SCHEDULE**

| | Balance as at 01.01.2016 | Additions | Balance as at 31.12.2015 |
|------------------------------|-------------------------------------|-------------------|-------------------------------------|
| | Rs | Rs | Rs |
| Land & Buildings | 1,142,450,259 | 12,534,074.29 | 1,154,984,333 |
| Motor Vehicles | 133,838,225 | - | 133,838,225 |
| Plant, Machinery & Equipment | 41,729,354 | 139,610.00 | 41,868,964 |
| Office Furniture & Equipment | 60,358,915 | 1,094,102.50 | 61,453,017 |
| Other Fixed Assets | 28,284,914 | 3,423,218.70 | 31,708,133 |
| | 1,406,661,666 | 17,191,005 | 1,423,852,672 |

3

| INVESTMENTS | 01.01.16 | 30.06.16 |
|------------------------------|--------------------|--------------------|
| General Fund | 211,806,122 | 212,906,400 |
| Shares in DBM Properties Ltd | 50,000,000 | 50,000,000 |
| | 261,806,122 | 262,906,400 |

4 GENERAL FUND

| | 01.01.16 | 30.06.16 |
|------------------------|----------------------|----------------------|
| General Fund Applied | 1,406,661,666 | 1,423,852,672 |
| General Fund Unapplied | 142,415,387 | 149,235,976 |
| Revenue Reserve | 201,515,554 | 185,395,370 |
| | 1,750,592,607 | 1,758,484,019 |

5

TOTAL DEBTORS AS AT 30.06.2016

| | Balance as at 30.06.2016 | Provisions | Balance as at 30.06.2016 |
|---------------------------------------|-----------------------------|--------------------|-----------------------------|
| | RS | RS | RS |
| General Rate | 104,018,503 | 27,814,449 | 76,204,054 |
| Tenants Tax | 66,375,350 | 65,380,356 | 994,994 |
| House Rent | 2,156,868 | 0 | 2,156,868 |
| Trade Fees | 88,846,446 | 76,664,327 | 12,182,119 |
| Market Stallholders | 27,067,176 | 13,312,359 | 13,754,818 |
| Accrued Interest on Fixed Deposits | 8,116,650 | | 8,116,650 |
| Interest accrued on P.L. Theatre fund | 462,615 | | 462,615 |
| Debtors Other | 5,673,687 | | 5,673,687 |
| NDU grants recurrent | 403,199 | | 403,199 |
| NDU grants receivable | 111,511 | | 111,511 |
| Car loan Debtors | 9,483,274 | | 9,483,274 |
| | 312,715,281 | 183,171,491 | 129,543,790 |

6 **CASH & BANK**

| | 31.12.15 | 30.06.2016 |
|------------------------------|----------------------|----------------------|
| | Rs | Rs |
| MCB Current A/c | 7,187,693.00 | 7,658,596.00 |
| Cash at Bank SBM Call A/c | 68,144,048.15 | 61,535,425.54 |
| Cash at Bank SBM Current A/c | (3,575,553.00) | 0 |
| Cash in hand | | 6,321.00 |
| | 71,756,188.00 | 69,200,343.00 |

7 **PREPAYMENTS**

| | 31.12.15 | 30.06.2016 |
|---------------|-------------------|-------------------|
| | Rs | Rs |
| General Rates | 15,278,166 | 20,514,150 |
| Rent | 1,440 | 18,862 |
| Market | 232,655 | 709,616 |
| Trade fees | 377,800 | 212,825 |
| | 15,890,061 | 21,455,453 |

8 CREDITORS & PROVISIONS

| | 31.12.15 | 30.06.16 |
|---------------------------|-------------------|-------------------|
| | Rs | Rs |
| Creditors | 9,959,738 | 5,386,617 |
| Provisions | 34,113,572 | 41,246,144 |
| Theatre Fund creditor a/c | - | - |
| Car loan creditors a/c | 8,510 | 8,510 |
| LDF 2015 | - | 4,615,333 |
| LIF | 6,432,157 | 5,357,516 |
| Decaen | | 776,891 |
| | 50,513,977 | 57,391,012 |

9 FUNDS

| | 31.12.15 | 30.06.16 |
|---|-----------------|-----------------|
| | <i>Rs</i> | <i>Rs</i> |
| Solidarity Fund 9094 | 24.00 | 24.48 |
| City Council of Port Louis Theatre Fund | 71,324,298.22 | 72,606,125.61 |
| | 71,324,298.22 | 72,606,150.09 |

10 SPECIAL BANK ACCOUNT

| | 31.12.15 | 30.06.16 |
|---|-----------------|-----------------|
| | <i>Rs</i> | <i>Rs</i> |
| Solidarity Fund | 24.00 | 24.48 |
| City Council of Port Louis Theatre Fund (current) | 3,905,926.20 | 3,905,712.83 |
| City Council of Port Louis Theatre Fund [Fixed Deposit] | 67,000,200.00 | 67,000,200.00 |
| | 70,906,150 | 70,902,937.31 |

11 RELATED PARTY TRANSACTIONS

The Chief Executive represents the City Council of Port Louis on the Board of Directors of the DBM Properties Development Ltd.

There has been no related party transactions.

The Central Government, through the Ministry of Local Government, finances the City Council of Port Louis in the form of Grants-in-Aid and Capital Grants.

12 INVESTMENT IN DBM PROPERTIES LTD

The City Council has transferred land situated at La Poudriere Street to DBM Properties Development Ltd valued at Rs 50 m on 14 June 2005 against the issue of 500,000 shares. On 30 December 2009, the Government has acquired the properties of DBM Properties Development Ltd. Relevant adjustments will be made to the accounts when all information is obtained.

15. INTERNAL AUDIT PLAN

| AREAS TO BE AUDITED | AUDIT FREQUENCY | AREA ACHIEVED |
|--|---|--------------------------|
| Cash collections | Daily | 100% |
| Income from Library fines, printing, photocopies and Internet | Daily | 100% |
| Approval of service orders/purchase orders on E-biz system | Daily | 100% |
| Approval of payments after verification of invoices, GRN and SRN | Daily | 100% |
| Dispatch of Purchase Orders/Service Orders, correspondence, memos, files, etc. | Daily | 100% |
| Overtime, salaries and wages | Monthly | 100% |
| Mileage allowances | Monthly | 100% |
| Variation in salaries | Monthly | 100% |
| Cheques for salaries, deductions and payment of pensions | Monthly | 100% |
| Approval of payments to contractors/service providers | On and off | 100% |
| Inventory of fixed assets in all municipal buildings and premises | Yearly | Nil |
| Inventory count/stock taking at Roche Bois Stores | Yearly | Nil |
| Inventory of municipal vehicles | Yearly | Nil |
| Inventory of tools and equipment on municipal sites | Yearly | 100% |
| Preparation of Annual Report | Yearly | Nil |
| Deposit for Hall fees (Welfare Dept) | On and off | 100% |
| Sick leave refund to retired employees and to those who have resigned from service | On and off | 100% |
| Passage entitlements | On and off | 100% |
| Gratuity and retirement benefits | On and off | 100% |
| General rates and tenant taxes | As and when submitted to Internal Control Section | 100% |
| Market fees | As and when submitted to Internal Control Section | 100% |