

City Council  
of  
Port Louis

ANNUAL  
**REPORT**

July 2020 - June 2021

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## 1. THE LORD MAYOR'S STATEMENT



I am pleased to present the Annual Report for the financial year 2020/21 which highlights the major achievements in terms of activities and the financial situation of the Council.

The year 2020/21 was full of challenges and uncertainties due to the Covid-19 pandemic. It has placed huge strain on the Central Government, and the community at large by affecting our healthcare systems and our economy.

The Covid-19 pandemic has forced us to re-visit our working and living patterns. While the functioning of the Council had to be reviewed and adapted to this new challenge, the Council all along has been able to provide uninterrupted services to the residents.

Due to the restrictions imposed, the Council has not been able to organise sports, cultural and recreational activities. Instead, we concentrated on the upgrading and repairs of our amenities throughout the City Council area.

The improvement of the standard of living of the residents has always been on top priority. Some major projects that are being undertaken by the Council are the Construction of Sport Complexes at Abercrombie Market and Plaine Verte, Extension and Upgrading of the Dr Idrice Goomany Centre at Plaine Verte and the Construction of a Multipurpose Hall at Tranquebar.

I avail myself of this opportunity to extend my sincere thanks and appreciation to my fellow Councillors, the Chief Executive, the staff and all employees of the Council for their dedicated support and contribution for the attainment of our objectives. I am confident that we will continue to offer quality services and respond to the expectations of our citizens.

**Mahfooz Moussa CADER SAIB**  
**LORD MAYOR OF PORT LOUIS**

## 2. THE CHIEF EXECUTIVE'S STATEMENT



I have the honour to submit the Annual Report and the Unaudited Accounts of the City Council of Port Louis for the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021, which have been prepared in accordance with Section 142 of the Local Government Act 2011 as subsequently amended.

During this financial period, we witnessed a second national lockdown in March 2021. The Council managed to maintain its services despite the prevailing restrictions due to Covid-19. Special attention was given to maintain the safety of our employees and much effort was put encouraging them to get vaccinated. The Council also provided assistance to the Ministry of Health and Wellness during the national vaccination campaigns.

Changes were brought to the legislation in order to postpone the municipal elections which were due in June 2021, and the mandate of the serving Lord Mayor was extended.

It is said that, for an organisation to be competitive, it has to be, by default, more focused on the digitalization of its services. In this spirit, the Council reinforced the measures put in place for the online application of building and land use permits.

In the quest for improving “ease of doing business”, the Council has fully collaborated with the central government in transferring the collection of trade fees to the Corporate and Business Registration Department. Thus, economic operators have the facility of registering their businesses and paying for the fees at the same place. Besides, the index of business facilitation has been improved by the government’s decision of exempting businesses from payment of trade fees up to Rs 5,000.

I also seize the opportunity to thank all the councillors and employees for their continuous support and commitment in achieving the objectives set by the Council.

**V. SEEPARSAD**  
**CHIEF EXECUTIVE**

### 3. VISION/MISSION/PURPOSE AND VALUES

The overall responsibility of the Municipal City Council of Port Louis is to provide services and facilities which promote the well-being of the citizens and ensure social and economic progress of the capital city.

#### **The Vision**

To achieve a world class standard in promoting the social, economic, environmental and cultural well-being of the citizens and to be recognised and positioned among the top cities of the world by changing the whole outlook of the city with:

- a healthy, secure and friendly environment
- more green spaces
- more pedestrian links
- easy transportation
- new buildings and modern amenities co-existing with heritage buildings, structures, monuments and sites
- modern residential buildings to encourage more people to live in the city

#### **The Mission**

To make optimum use of existing management and operational skills together with the endeavour to provide and ensure a continuous quality service to the inhabitants, economic and social partners.

#### **Purpose and Values**

As a service provider, the City Council undertakes to offer an adequate and efficient level of services with fairness and equity to the satisfaction of all the citizens, economic operators and organisations/people dealing with the Council. To achieve these objectives, the Council totally adheres to basic values and principles which guarantee success to any organization:

- integrity, commitment, dedication on the part of elected members of the Council and employees.
- openness to new ideas and initiatives.
- transparency and good governance.

#### 4. THE CITY OF PORT LOUIS: HISTORY AND PROFILE

Port Louis, situated on the north-western coast, is the capital and only city of Mauritius. It is surrounded by the Moka range of mountains.

Mauritius and its capital city, Port Louis, are closely linked in history. Port-Louis has a unique place in the history of the island as it has witnessed most events in the social, political and economic development of the country. Port Louis was named after King Louis V of France by Capitaine Dufresne d’Arsel when the French took possession of the island. It was chosen, in 1732, to be the port of Isle de France. This was an ideal choice as Port Louis had the characteristics of a natural harbour and a strategic position in the Indian Ocean.

Bertrand François Mahé de Labourdonnais, third French Governor of Mauritius, is known as the “*bâtisseur*” of Port Louis. He started the construction of the town in 1735.

Port Louis was the birthplace of regional democracy in Mauritius, one century before the legislative assembly was created. The first municipality in the island was established in Port Louis, in 1790, during the period of the French revolution. Thomas Enouf was the first “*Maire de Port-Louis*” in 1790 and was succeeded by ten other French mayors. However, this municipality was abolished in 1803.

During what was known as the “*période républicaine*”, from 1790 to 1803, the name of the town changed on two occasions. From 1790 to 1793, the town was known as Port Louis. Port Louis became “*Port de la Montagne*” in 1794 and this was changed again to “*Port Nord Ouest*” from 1795 to 1803.

When General Decaen took over as Governor of the island in 1803, the town was named “*Port Napoléon*”. In 1810, when the island became a British colony, Governor Robert Farquhar gave back to the town its original name of Port Louis.

Port Louis was raised to City status on 25 August 1966. However, it was only in 1971 that the Mayor of Port Louis was elevated to the rank of Lord Mayor.

The site where the City Hall now stands was formerly that of a hotel known as “*Grand Hôtel d’Europe*”. The building became municipal property in 1886 and was pulled down afterwards. The foundation stone of the present City Hall building was laid on 21 December 1962. The architect was Max Boullé. The building was inaugurated on 25 August 1966. The City Hall therefore reckoned its 50 years of existence in August 2016.

The City has also the privilege and prestige of having the greatest number of historical buildings, monuments and sites which are classified as national heritage. Among them, the *Aapravasi Ghat Immigration Depot*, the inscription of which on the list of world heritage, has been recognized by UNESCO and nominated by the World Heritage Convention on 12 July 2006. The Aapravasi Ghat was the landing place for about half a million indentured labourers who came from India to work and eventually settled in Mauritius.

Over the years, Port Louis has developed as the main commercial, business and administrative centre of the island. A unique feature of Port Louis is that it is the busiest area of the country during the day but transforms itself into a very quiet one at night and during the week-end.

In line with the provisions of the Local Government Act 2011, the regions of Pailles, Montebello and Sorèze have been annexed to Port Louis. With the annexation of these regions, the City has presently a surface area of 6,150 hectares and a residential population of 149,672. Port Louis has however a transiting population of some 100,000 to 200,000 during weekdays with the influx of people from all over the island coming to work in the capital or for business as well as visitors and tourists.

The City of Port Louis is host to most public institutions in Mauritius. It is the seat of Central Government, the National Assembly, the Supreme Court and most ministries and para-statal bodies. Its harbour, the only one in the island, constitutes the economic lifeline of the country.

Port Louis is also the financial centre of the country. Most banks, insurance companies and professional services' firms have their head office in the city.

A major tourist attraction with its famous "*bazar central*", the Caudan Waterfront, Chinatown and the Champ de Mars race course, Port Louis has the potential to attract tourists.

Great efforts have been made to promote the image of the city worldwide. Port Louis has twinning relations with some foreign towns, among which Foshan in China, La Possession in Réunion Island, Saint-Malo in France.

Port Louis is also a member of regional and international organisations, among which AVCOI (*Association des Villes et Collectivités de l'Océan Indien*), AIMF (*Association Internationale des Maires Francophones*), CLGF (Commonwealth Local Government Forum) and ICLEI (International Council for Local Environmental Initiatives).

## **MUNICIPAL ADMINISTRATION**

The municipal administration, established during the French period and abolished in 1803, was replaced by a district administration.

In 1850, when Sir George Anderson became Governor, local democracy was re-introduced. The Municipality of Port Louis was set up in 1850 by Ordinance No. 16 which was passed by the Council of Government on 27 December 1849 and came into force on 1<sup>st</sup> January 1850. The first municipal elections were held in February of that year. Louis Léchelle became the first elected Mayor of Port Louis. The Council had, at that time, 18 elected members.

In 1903, the number of elected members was reduced to 12, or three councillors for each of the four wards. The Municipal Charter, as the Ordinance is commonly called, was drafted by Prosper d'Epinay. Amended several times, mainly in 1903, 1921 and 1939, it was replaced by the Local Government Ordinance of 1989. The Local Government Act 2011 is presently in force.

In 1969, the number of councillors was increased to 30 and Port Louis was then divided into six wards, with five elected members for each ward. The number of councillors was again reduced to 24 as stipulated in the Local Government Act 2011. Following an amendment made to this Act in April 2015, the number of councillors has been increased to 32, that is, four councillors for each of the eight wards.

### **ELECTORAL WARDS OF PORT LOUIS**

The Local Government Act of 2011 provides for eight electoral wards for the City. These wards are as follows:

- Ward I - Pointe aux Sables, Petit Verger, Terrasson, La Tour Koenig, Camp Benoit, Débarcadère
- Ward II - Plaine Lauzun, GRNW, Borstal, Pailles West, Pailles East, Guibies, Montebello, Soreze, Camp Chapelon
- Ward III - Bain des Dames, Cassis, Port Louis Centre, Cité Vallijee
- Ward IV - Tranquebar, Bangladesh, Champ de Mars, La Paix Street, Boulevard Victoria, Frère Félix de Valois Street
- Ward V - Plaine Verte, Vallée Pitot
- Ward VI - Roche Bois, Camp Yoloff, Mer Rouge
- Ward VII - Briquetterie, Abercrombie, Ste. Croix
- Ward VIII - Caro Lalo, Cité la Cure, Lower Vallée des Prêtres, Upper Vallée des Prêtres, Chitrakoot

### **5. PORT LOUIS: REGIONAL AND INTERNATIONAL RELATIONS**

The relations which Port Louis has with foreign cities and its membership in international organisations help to promote the City's image worldwide and represent a huge potential for tourism.

Port Louis has twinning relationships with some eleven (11) foreign towns/cities. However, twinning with Foshan City (China), Saint-Malo (France) and La Possession (Reunion Island) is still active. The City was one of the founder members of the *Association Internationale des Maires Francophones (AIMF)* in 1979 and the *Association des Villes et Collectivités Locales de l'Océan Indien (AVCOI)* in 1989.

Twinning activities and participation in regional/international conferences/seminars/workshops are a regular feature. International and regional exposures enable representatives of the Council to interact with their foreign counterparts in various fields of competence.

There was no overseas mission by the Lord Mayor and his representatives during the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021, due to the Covid-19 pandemic.

Only one foreign delegation paid a courtesy call upon the Lord Mayor as follows:

Date of Visit	Delegation
4 June 2021	Visit by Mrs Florence CAUSSE-TISSIER, French Ambassador

**6. MEMBERSHIP OF COUNCIL FOR PERIOD 1<sup>ST</sup> JULY 2020 TO 30<sup>TH</sup> JUNE 2021**

1. Mr Mahfooz Moussa CADER SAIB (Lord Mayor)
2. Mr Jean Georges Daniel AUGUSTIN (Deputy Lord Mayor)
3. Miss Zayna Bibi AULUM
4. Mrs Marie Germaine Quinsly BRASSE
5. Mr Noorani CHETTY
6. Mr Muhammad Javed CODABUX
7. Mr Nicholas France Gino COTRY
8. Mr Chris Loïc DICK
9. Mrs Marie Aurélie Francesca Chrystabelle DOOKHEE
10. Mr Gérard Clifford GRIVON
11. Mrs Marie Daniella Thérèse Josiane HECTOR
12. Mrs Madhoomatee JAGLAL
13. Mr Jacques Désiré Sundy JHURRY
14. Mrs Bibi Nasela JHOGHEE (as from 27.08.2020)
15. Mr Sheik Mohammad KHODABACUS
16. Dr Mahmad Aniff KODABACCUS, GOSK
17. Mr Daniel Eric Clive LAURENT
18. Mrs Sabrina Sheila LUCETTE
19. Miss Marie Aurelie Aurore MADELON
20. Mr Eshan Ismay MAMODE
21. Mr Mamode Issop NUJURAULLY
22. Mr Mohamed Parwez NURWOOLLAH
23. Mr Mohammad Anwar OOMAR
24. Mr Yahya PARAOUTY
25. Mr Gino Daniel PERRAUD
26. Mr Noormohammad PHEERUNGEE
27. Miss Maria-Liza Quinzy POTOU
28. Mrs Sangeeta RAMDAURSINGH
29. Mrs Deborah Sarah RAMSAMY
30. Mr Vikramduthlall RAMTAHAL
31. Mr Didier Franco SALOMON

**7. MEMBERSHIP OF COMMITTEES FOR PERIOD 1<sup>ST</sup> JULY 2020 TO 30<sup>TH</sup> JUNE 2021**

**7.1 Committee for Public Welfare Department  
(From 1st July 2020 to 30th June 2021)**

Chairperson: Mrs M. G. Q. Brasse

Vice-Chairperson: Mr S. M. Khodabucus

Members: Mr M. M. Cader Saib (Lord Mayor), Mr D. G. J. Augustin (Deputy Lord Mayor), Mr N.F.G. Cotry, Mrs M. Jaglal, Mr M. I. Nujurally, Mr M. P. Nurwoollah, Mr V. Ramtahal

**7.2 Committee for Public Infrastructure Department  
(From 1st July 2020 to 30th June 2021)**

Chairperson: Mr Y. Paraouty

Vice-Chairperson: Mr V. Ramtahal

Members: Mr M. M. Cader Saib (Lord Mayor), Miss S.S. Lucette, Mr M. A. Oomar, Mr D. S. Ramsamy, Mr N. Pheerunggee, Miss M. L. Q. Potou

**7.3 Committee for Public Health Department  
(From 1st July 2020 to 30th June 2021)**

Chairperson: Mr D. E. C. Laurent

Vice-Chairperson: Mr M. I. Nujurally

Members: Mr M. M. Cader Saib (Lord Mayor), Mr D. G. J. Augustin (Deputy Lord Mayor), Mrs Z. Aulum, Mr M. J. Codabux, Mr G. C. Grivon, Mr J. D. S. Jhurry, Mr S. M. Khodabucus

**7.4 Committee for Finance Department  
(From 1st July 2020 to 30th June 2021)**

Chairperson: Mr M. P. Nurwoollah

Vice-Chairperson: Mrs A. C. F. Dookhee

Members: Mr M. M. Cader Saib (Lord Mayor), Mr D. G. J. Augustin (Deputy Lord Mayor), Mrs M. G. Q. Brasse, Mr D. E. C. Laurent, Mr M. A. Oomar, Mr Y. Paraouty, Mr G. D. Perraud

**7.5 Executive Committee**  
**(From 1st July 2020 to 30th June 2021)**

Members: Mr M. M. Cader Saib (Lord Mayor), Mr D. G. J. Augustin (Deputy Lord Mayor), Mrs M. G. Q. Brasse, Miss M. L. Q. Potou, Mr S. M. Khodabucus, Mr D. S. Ramsamy, Mr M. A. Oomar

**7.6 Permits and Business Monitoring Committee**  
**(From 1st July 2020 to 30th June 2021)**

Chairperson: Mr M. M. Cader Saib (Lord Mayor)

Members: Mr N.F.G. Cotry, Mr D. E. C. Laurent, Mr V. Ramtahal (as from 28.02.2020), Mrs Z. Aulum, Chief Executive, Head of Land Use and Planning Department, Head of Public Infrastructure Department, Chief Health Inspector

**8. ADMINISTRATIVE TEAM FOR PERIOD 1<sup>ST</sup> JULY 2020 TO 30<sup>TH</sup> JUNE 2021**

Administration Department	Chief Executive	Mr Jaylall MULLOO (retired on 30.11.2020) Mr V. Seeparsad (as from 01.12.2020)
	Deputy Chief Executive	Mr R.K. Nursing (up to 07.11.2021)
	Ag. Deputy Chief Executive	Mr S. Bassawon (as from 08.11.2021)
	Assistant Chief Executive	Mr S. Bassawon Mrs Ooma Devi Deal
	Senior Librarian	Mrs Y.M.L. Liu Yew Fai
	Superintendent of Parks & Gardens	Mr K.K. Motee
	Librarian	Miss N. Desroches
	Human Resource Management Officer	Mr B. Dayal
	Human Resource Officer	Mrs K. Jeewoonarain
	Internal Auditor	Mrs B. Jhowry
	Principal Internal Control Officer	Mrs P. Rajcoomar
	Information Technology Officer	Mr S. Protab (up to 06.06.2021) Mr V. Koonja (as from 07.06.2021)
	Senior Usher	Mr A. Motalla
	Office Superintendent	Mrs S. Obeegadoo
	Safety & Health Officer	Mrs S. Boojhowon
Senior Committee Clerk	Mrs A. Joosery	
Local Disaster Management Coordinator	Ms S.K. Gooly	
Finance Department	Ag. Financial Controller	Mr L.V.G. Charles
	Accountant	Mrs S.B. Madoubacas
Public Infrastructure Department	Head, Public Infrastructure Department	Mr S.K. Seechurn
	Civil Engineer	Mr V. Jeerakun
	Engineering Assistant	Mr Y. Ramoogur (retired on 30.06.2021)

Public Health Department	Ag. Chief Health Inspector Principal Health Inspectors	Mrs N.P. Peerbaccus Mr S.K. Ram Mr J.F.M. Enouf Mr S. Bhikajee
Land Use and Planning Department	Head, Land Use and Planning Department Planning and Development Officer	Mr K. Santokhee Mrs M. Sham-Rambhujun (up to 06.06.2021) Mrs Uma Seebaluck (as from 07.06.2021)
Welfare Department	Chief Welfare Officer Principal Welfare Officer	Mr A. Ramnauth Mr M. M. Jeewa

## 9. ROLES AND FUNCTIONS OF COMMITTEES - PERIOD 1<sup>ST</sup> JULY 2020 TO 30<sup>TH</sup> JUNE 2021

In virtue of the Local Government Act, Port Louis is administered by an elected Municipal City Council.

As stipulated in the Local Government Act 2011, the Council meets at an ordinary meeting as often as its business may require and at least once every month. Special meetings of the Council may also be convened by the Lord Mayor for specific matters. The Council is empowered to take all decisions.

*The Council had 15 sittings for the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021.*

Besides the Council, the other statutory meetings mentioned in the Local Government Act 2011 are the:

- Executive Committee
- Procurement Committee
- Permits and Business Monitoring Committee
- Technical Committee
- Safety and Health Committee

### Executive Committee

As per the Local Government Act 2011, the Executive Committee comprises:

- the Lord Mayor
- the Deputy Lord Mayor
- 5 other members of the Council appointed by the Lord Mayor

The Executive Committee was responsible, during the above period, for the approval of the procurement of goods and services upon recommendations made by the Procurement Committee.

Every decision taken by the Executive Committee is reported at the next Council Meeting as stipulated in the Local Government Act.

*The Executive Committee met for 50 sittings for the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021.*

### **Procurement Committee**

Procurement of goods and services is effected by the Council in line with the provisions of the Public Procurement Act.

The Procurement Committee determines any procurement of goods and services. The Committee is composed, as provided by law, of:

- the Chief Executive or his Deputy (in the chair)
- the Financial Controller or his deputy.
- one Senior Officer in charge of a department other than that of the Chief Executive or the Financial Controller. (The Chief Health Inspector was member of the Committee).

Recommendations of the Procurement Committee where the total value of the procurement is above Rs 100,000 are submitted to the Executive Committee for approval.

*71 meetings of the Procurement Committee were held for the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021.*

### **Permits and Business Monitoring Committee**

As per the Local Government Act, the Permits and Business Monitoring Committee has to process applications for Building and Land Use Permit. The City Council has the statutory responsibilities to promote the orderly and proper planning of development in line with the Planning Development Act 2004 and Local Government Act 2011 (amended).

For the above-mentioned period of July 2020 to June 2021, the Permits and Business Monitoring Committee, within 14 working days of the effective date of receipt of the application and after approval of the PBMC, issues the Building and Land Use Permit where it is satisfied that:

- the application is in line with the Acts and Guidelines concerned.
- an approved Preliminary Environmental Report or EIA Licence has been obtained for any scheduled undertaking.

In respect of discrepancies or in cases where an application has not been approved, applicant is informed within 8 working days and the reasons thereof.

The 14 days' delay does not apply to Outline Planning Permission or Building and Land Use Permit for development by small enterprises or handicraft enterprises under the Small and Medium Sized Enterprise (SME). The delay is 3 working days and the procedure is the same.

Except with the Minister's approval, no Outline Planning Permission or Building and Land Use Permit is issued for any development of works for use as place of public worship.

For applications for development within the Buffer Zone of the Aapravasi Ghat (World Heritage) should obtain approval of the Technical Committee set up for this purpose.

The BLUP system was enhanced in March 2018 so as to enable public utilities such as CEB, CWA and WMA to have access to the online platform and to provide clearance for BLUP applications directly to the Council. The applicant needs to apply for BLUP at the Local Authority only and does not have to contact CEB/CWA/WMA individually. Everything is done online and this simplifies the application process for BLUP.

*The Permits and Business Monitoring Committee had 56 sittings for the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021.*

With the proclamation of the Finance (Miscellaneous Provisions) Act 2020, there have been some changes in the Building Control Act 2012 and the Local Government Act.

The Building Control Act 2012 is amended -

- (2) *“An application for a permit shall be made through the National Electronic Licensing System referred to in Section 27A of the Economic Development Board Act 2017 or, in exceptional or unforeseen circumstances, in such manner as the Chief Executive referred to in Section 2 of the Local Government Act may approve”.*

The Local Government Act is amended in Section 117 -

*(b) No application fee shall be payable for the application of a Building and Land Use Permit.*

- (c) (ii) where an application for a Building and Land Use Permit is approved, the permit shall, subject to this Act, be issued through National Electronic Licensing System (NELS).*

**Safety and Health Committee**

The Occupational Safety and Health Act 2005 provides for every employer having 50 or more employees to set up a Safety and Health Committee.

The Committee's membership for 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021 was as follows:

Chairperson	:	Mr R.K. Nursing, Deputy Chief Executive
Vice-Chairperson:		Mr S. Ackburally, Library Clerk
Secretary	:	Mrs S. Boojhowon, Safety & Health Officer

**Employer's Side:****1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021**

Mr B. Dayal	:	Human Resources Management Office
Mr J. Chan Tin	:	Principal Financial Operations Officer
Mr N. Jugurnauth	:	Senior Health Inspector
Mr G. Dindoyal	:	Inspector of Works

**Employees' Side:**

Mr S. Ackburally	:	Library Clerk
Mr R. Gabriel	:	Handy Worker
Mr E. Teckson	:	Library Attendant (Union of Municipalities' Workers)

The Safety and Health Committee had 5 meetings for the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021.

The main achievements of the Committee for the year 2020/2021 are as follows:

- (i) improvement of employees working conditions wherever required; and
- (ii) ensuring that protective equipment is provided to employees concerned.

**Committee for Public Health Department**

- scavenging services
- cleaning of rivers, rivulets, streams, other public places
- health issues
- cemeteries and crematorium
- maintenance of public toilets
- management of markets and fairs

*The Committee had 11 sittings for period 1st July 2020 to 30th June 2021.*

### **Committee for Public Infrastructure Department**

- construction and maintenance of pavements, roads, bus shelters, drains, bridges, canals
- lighting of streets and other public places
- construction, maintenance and improvement of municipal buildings
- maintenance and management of traffic centres including bus stations
- management and maintenance of public gardens and green spaces

*The Committee had 12 sittings for period 1st July 2020 to 30th June 2021.*

### **Committee for the Welfare Department**

- promotion of sports development and sports activities
- provision of infrastructure for public welfare, leisure and cultural activities
- organisation of leisure, welfare and cultural activities
- Welfare facilities
- Library services and related activities

*The Committee had 10 sittings for period 1st July 2020 to 30th June 2021.*

### **Committee for the Finance Department**

- budget matters
- financing of projects
- request for funds
- collection of rates and dues
- recovery of arrears

*The Committee had 11 sittings for period 1st July 2020 to 30th June 2021.*

There were also other committees which met on various occasions during 2020-2021 for specific items as follows, among others:

- Stall occupiers
- Request for facilities
- Joint Technical Committee on renovation of the municipal theatre
- Local disaster management - simulation exercise
- Chief Executive's meetings
- Anti-Corruption Committee
- Audit Committee
- Recovery of arrears
- Fast Track Committee
- Technical Committee
- Pre-meeting Council

*There were 42 such meetings for period 1st July 2020 to 30th June 2021.*

## **DISASTER RISK REDUCTION MANAGEMENT AT THE LOCAL LEVEL**

In accordance to National Disaster Risk Reduction and Management Act 2016, the Council is mandated to implement disaster risk reduction management at the Local level.

The aim is to work at a holistic level for the planning, organising, coordinating and monitoring of disaster risk reduction and management activities.

### **Local Disaster Risk Reduction and Management Committee**

The Local Disaster Risk Reduction and Management Committees have been held on 27 January 2021, 01 October 2021 and 27 October 2021 for the general preparedness for cyclonic/rainy season 2021-2022. The Local Disaster Management Plan has been set up at the level of the Council and the roles, responsibilities of each and every stakeholder/department are clearly defined.

#### **Composition (List of members for the Local Disaster Risk Reduction and Management Committees):**

- 1) The Lord Mayor of the City Council of Port Louis (Chairperson).
- 2) The Chief Executive/Deputy Chief Executive/Assistant Chief Executive (Vice Chairperson).
- 3) Local Disaster Management Coordinator.
- 4) Representatives of the Public Health, Land Use & Planning as well as the Public Infrastructure Department of the Council.
- 5) A representative of the Ministry responsible for the subject of education.
- 6) A representative of the Ministry responsible for the subject of health.
- 7) A representative of the Ministry responsible for the subject of public infrastructure.
- 8) A representative of the Ministry responsible for the subject of social integration.
- 9) A representative of the Ministry responsible for the subject of social security.
- 10) A representative of the Mauritius Police Force.
- 11) A representative of the Mauritius Fire and Rescue Service.
- 12) A representative of the Central Electricity Board.
- 13) A representative of the Central Water Authority.
- 14) A representative of the Road Development Authority.
- 15) A representative of the Mauritius Red Cross Society.

It is also to be noted that the Chairperson of the local committee may, where he considers necessary, co-opt any other person with relevant expertise not already available to assist the committee.

Further, a local committee shall meet as often as the Chairperson of the Local Authority may determine but at least once every 3 months.

## **Functions of the Local Committee**

- Work closely with its local community in disaster analysis and vulnerability assessment.
- Prepare, implement in accordance with any guidelines as laid down by the National Council, the local Plan to be approved by the National Centre.
- Promote and implement disaster risk reduction and management education and public awareness programmes.
- Build capacity, acquire resources and coordinate disaster risk reduction and management activities.
- Conduct trainings, drills and simulation exercises.
- Every 6 months, submit a periodical report related to its activities to the National Centre.

## **LEOC-Local Emergency Operation Command**

- The LEOC is multi-sectoral and presided by the Lord Mayor of the City Council of Port Louis.
- In the event of a disaster, the LEOC is activated at the Council along with the first responders and the concerned stakeholders.
- The LEOC liaise with the NEOC so as to lead disaster response operations.
- Exercise the same power as that of the NEOC(only falling under its jurisdiction).
- Sitrep and post impact assessment is sent to NEOC if ever there is a crisis situation.

As such, the LEOC, presided by the Lord Mayor, was activated with first responders on several occasions upon the instruction of the NEOC in the event of a disaster. Regular Situational Reports as well as Post Disaster Assessment Reports were submitted to the Council and the NEOC before/during/after a disaster.

## **Simulation Exercises/ Sensitisation Campaigns**

- Flood Simulation Exercise at Caro Lalo, Vallée des Prêtres (Flood Prone area) on 30 October 2021.
- Oil Drill Exercise at Mauritius Ports Authority.
- Flood Sensitisation Campaign was held at Pointe aux Sables on 26 February 2021.
- Flood Sensitisation Campaign was held at Residence La Cure on 10 February 2021.
- Flood Sensitisation Campaign was held at Caro Lalo, Vallée des Prêtres on 23 & 28 October 2021.
- Landslide Sensitisation Campaigns were held at Chitrakoot and Vallée Pitot.
- Sensitisation was also effected through pamphlets, banners, digital panel of the Council, social media and through the Community Disaster Response Team (residing in risk prone areas).

- The International Disaster Day was held at the City Council of Port Louis on 13 October 2021 to sensitise and empower the community to adopting disaster precautionary measures before/during/after a disaster.

Please find below some pictures of the sensitisation campaigns that were effected for year 2021:

### Sensitisation Campaigns in high risk areas



### Flood Simulation Exercise at Caro Lalo, Vallée des Prêtres



### Flood Simulation Exercise at Caro Lalo, Vallée des Prêtres



Flood Simulation Exercise at Caro Lalo, Vallée des Prêtres

Debriefing for flood simulation exercise at Caro Lalo, Vallée des Prêtres



### **Community Disaster Response Programme**

- Refreshers' course was organised for the training for basic rescue techniques for the vulnerable groups living at Tranquebar, Vallée des Prêtres, Résidence La Cure and Le Cornu.

### **Contingency Plan & Consultancy Study**

- Two Contingency Plans were submitted, namely for Caro Lalo, Vallée des Prêtres and Canal Dayot Aqueduct.

### **Monitoring of Cleaning, desilting and maintenance of drains in high risk areas**

- Monitoring and follow up of cleaning, desilting and maintenance of drains, canals, rivers and watercourses are effected in high risk prone areas. Regular site visits are effected for close monitoring of high risk areas.

**10. REMUNERATION/ALLOWANCES OF COUNCILLORS**

Monthly remuneration/allowances to the Lord Mayor, the Deputy Lord Mayor and Councillors were paid during period July 2019 to June 2020 as per the provision of the Local Government (Remuneration of Councillors) Regulations 2013, as indicated below:

	Councillors as per functions occupied	Monthly remuneration paid to Councillors		Monthly telephone allowance issued as prepaid cards	Monthly transport allowance
		<i>June - December 2020</i>	<i>January - June 2021</i>		
1	Lord Mayor	Rs 40,760	Rs 41,135	Rs 2,000	Rs 13,000 as petrol allowance
2	Deputy Lord Mayor	Rs 22,660	Rs 23,035	Rs 1,500	Refund of travelling expenses to attend committees
3	Councillors who are members of the Executive Committee	Rs 15,300	Rs 15,675	Rs 1,000	
4	Councillors	Rs 13,230	Rs 13,605	Rs 500	
5	Councillors who are members of the Permits and Business Monitoring Committee	Lord Mayor - Rs 1,995 per sitting	Lord Mayor - Rs 2,550 per sitting		
		Councillor - Rs 890 per sitting	Councillor - Rs 1,120 per sitting		

## **CORPORATE GOVERNANCE**

### **Principles of corporate governance**

The basic principles of corporate governance have been applied to the implementation of the Performance Based Budget of period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021 among which:

- rights and equitable treatment
- interest of stakeholders
- role and responsibility of Council
- integrity and ethical behaviour
- disclosure and transparency

### **Mechanisms and Processes**

The Council had set and pursued its objectives for period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021 through the existing mechanisms and processes:

- examination and recommendation by appropriate committees and approval of recommendations by Council.
- examination and decisions by Council.
- decisions taken in line with relevant legislations.
- allocation of funds as per provisions made in the Performance Based Budget.
- internal audit control prior to implementation.
- ex-post control following issue of Building and Land Use Permits.
- submission of the approved financial statements for 2020-2021 to the Director of Audit.

### **Disclosure and Transparency**

Members of the public and representatives of the press were admitted to all Council's meetings.

As per legal provision, a notice of every Council meeting held from 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021 was affixed in a conspicuous place, the Information Service Centre, at the City Hall, two (2) days before each meeting.

## 12. TRENDS AND CHALLENGES

The City Council has the immense task of providing services which reach everyone living within the boundaries of the City as well as to uphold its status as Capital City.

It has continued to implement major Capital Projects during the financial year 2020/2021.

Drains construction and cleaning still remains a major challenge. The Council is undertaking construction of drains in the four constituencies of Port Louis. This has relieved many areas from flooding and is also making many wards accessible which was not the case during torrential rains and cyclones. The Council completed those constructions on time. Furthermore, the Council has to consider the challenges and impact of climatic changes on the City. Consequently, the priorities are:-

- regular and efficient cleaning of drains
- promotion to reduce pollution and energy consumption
- constant sensitization for protection/preservation of the environment
- to review strategic plans and development goals
- management of human resources

The constraints to meet these challenges are:-

- adequate financial and human resources
- legal framework
- inadequate infrastructure
- inadequate technology skills
- additional costs of operation
- more investment in machinery and equipment

The Welfare Department is one of the most important departments of the City Council and is responsible for the organisation of socio-cultural, youth, athletic, recreational activities, the running of nurseries, pre-primary schools, organisation of exhibitions, civic receptions, social gatherings and hobby/educational courses for the citizens.

During the past years, a considerable increase in demand for social amenities, sports infrastructure, social halls and playgrounds has been noted. Moreover, the Council has also received an increase in the number of requests for donation, grants, sports equipment and other facilities. On the other hand, the budget allocated for such services has been reduced compared to previous years.

Thus, the Council is facing much difficulty to meet such demands. The cost incurred for running of halls for wedding, reception and social gathering is higher than the nominal revenue being collected. Furthermore, several sports amenities like mini soccer pitch and children play equipment are being handed over to the Council and no additional funds are being provided for the maintenance of such amenities. Thus, the Council cannot ensure efficient delivery of service with the existing resources.

Disaster Management is becoming an essential responsibility of the City Council in view of unpredictable weather changes. The City Council is facing with an increasing number of flood prone areas over the years.

### **13. OPERATIONAL AND SERVICE DELIVERY PLAN**

#### ***Major services provided during period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021***

##### **PROGRAMME 1 - ADMINISTRATION AND FINANCE**

- Implementation of Council's decisions within a given time frame.
- Collection of revenue including arrears.

##### **PROGRAMME 2 - PROVISION OF SERVICES AND OTHER FACILITIES**

- Construction and maintenance of non-classified roads.
- Construction and maintenance of drains.
- Installation and maintenance of street lighting points.
- Replacing and maintaining traffic signs.
- Maintenance of Council's assets, for e.g. buildings, sports infrastructure, etc.
- Implementation of key infrastructure projects.
- Issue of Building and Land Use Permits and regular ex-post control.
- Dissemination of guidelines to citizens relating to issue of permits.
- Continuous updating of cadastre.
- Refuse collection and their disposal.
- Cleaning of public places (roads, drains, river banks, gardens and green spaces).
- Rodent and pest control.
- Information/Education and Communication (IEC) campaigns for local community.
- Organisation of cultural and social activities.
- Organisation of sports activities and support to sports clubs.
- Support to other clubs affiliated with the Council.
- Managing pre-primary schools.
- Provision of educational, IT and literary and other facilities.
- Consolidation of centralised and decentralised library facilities.
- Twinning/Cooperation Agreements with foreign major town/city councils.

***List of programmes and priority objectives*****PROGRAMME 1 - ADMINISTRATION AND FINANCE**

- Ensure that municipal services are provided to the satisfaction of citizens.
- Ensure that resources allocated to departments are used judiciously.
- Ensure that Council's policies are formulated and implemented within the framework of the Local Government Act and other laws.
- Exercise sound administrative and financial control.
- Close monitoring of expenditure.

**PROGRAMME 2 - PROVISION OF SERVICES AND OTHER FACILITIES**

- Ensure the useful life span of community-based infrastructure is enhanced.
- Reduce flood prone areas and ensure proper evacuation of running water through the construction and maintenance of drains.
- Provision of well accessed non-classified roads with traffic signs and proper road marking.
- Ensure a harmonious and orderly development within the Council's area.
- Process and issue building and land use permits as prescribed by law.
- Maintain a database for control over land use development.
- Manage development in Buffer Zone (Aapravasi Ghat Heritage site)
- The collection, removal and disposal of household, industrial, commercial and agricultural waste and other refuse.
- Management of public markets and fairs.
- Creation of a healthy environment within the Council's area through the provision of an efficient refuse collection, regular cleansing and maintenance of public places such as open spaces, parks, gardens, bus shelters, municipal assets including lavatories.
- Regular maintenance of drains and roads.
- Provision of social and cultural activities.
- Provision of free pre-primary education.
- Promotion of sports and support to local sports teams.
- Enhance literacy by facilitating access to books, magazines, Internet, etc.
- Rehabilitation of playgrounds.

## SERVICES TO BE PROVIDED (OUTPUTS) AND PERFORMANCE INFORMATION

## Programme 1: Administration and Finance

<b>ADMINISTRATION AND FINANCE</b>						
<b>Outcome(s): Improved quality of life of Citizens through the provision of services that respond to their needs by exercising sound administrative and financial control</b>						
<b>DELIVERY UNITS</b>	<b>OUTPUTS</b>	<b>PERFORMANCE</b>				
	<b>(Services to be delivered)</b>	<b>Indicators</b>	<b>July 2020 - June 2021 Targets</b>	<b>July 2020 - June 2021 Achieved</b>	<b>July 2021 - June 2022 Targets</b>	<b>July 2022 - June 2023 Targets</b>
Administration Department	01: Council's Policies implemented	P1: Percentage of Policy measures actually implemented	90%	90%	90%	90%
	02: PBB delivery of Council's programmes	P1: Percentage of PBB indicators met	90%	90%	90%	90%
	03: Attendance to complaints and suggestions	P1: Percentage response to public queries	95%	95%	95%	95%
Finance Department	04: Revenue estimates for budget formulated carefully to be close to actual	P3: Variance from actual not above	5%	5%	5%	5%
	05: Revenue Collection	P4: Percentage reduction in outstanding debt/arrears	25%	25%	25%	25%

**PROGRAMME 2: PROVISION OF SERVICES AND OTHER FACILITIES**

<b>PROGRAMME 2</b>						
<b>PROVISION OF SERVICES AND OTHER FACILITIES</b>						
<b>Outcome(s): Access to modern and well-maintained community infrastructure</b>						
<b>DELIVERY UNITS</b>	<b>OUTPUTS (Services to be delivered)</b>	<b>Indicators</b>	<b>PERFORMANCE</b>			
			<b>July 2020 - June 2021 Targets</b>	<b>July 2020 - June 2021 Achieved</b>	<b>July 2021 - June 2022 Targets</b>	<b>July 2022 - June 2023 Targets</b>
Public Infrastructure Department	01: Construction and maintenance of roads	P1: Area of roads constructed and maintained	30,000 m <sup>2</sup>	30,000 m <sup>2</sup>	30,000 m <sup>2</sup>	30,000 m <sup>2</sup>
	02: Construction and Maintenance of drains	P1: Length of drains constructed and maintained	2,000 m	2,000 m	2,000 m	2,000 m
	03: Road marking and traffic signs fixed	P1: Length of road marking effected	3 km	3 km	3 km	3 km
		P2: Number of traffic signs fixed	200	100	200	200

**PROGRAMME 2: PROVISION OF FACILITIES AND OTHER SERVICES****MAJOR PROJECTS UNDERTAKEN DURING PERIOD JULY 2020 TO JUNE 2021**

Sn	Constituency	Project	Ward	Project Value (Rs)	Status
1	1	Resurfacing of road - Jules Levier, Ward IV near Marie Reine de la Paix Centre	4	231,897	completed
2	1	Resurfacing of road - La Gaieté Street (Junction Ternay to Raoul Rivet Street)	4	148,142	completed
3	1	Drain - Construction of cross drain, Riverside, Pailles	2	625,355	completed
4	1	Drain - Construction of Drain, Road parallel to Avenue des Peupliers, Pointe aux Sables	1		
5	1	Road - Resurfacing of Oaks Lane, Residence Vallijee	3	714,246	completed
6	1	Road - Resurfacing of Cactus Lane, Pointe aux Sables	1	1,758,779	completed
7	1	Construction of Road at Rue Perdrix 5, Pailles	2	322,213	completed
8	1	Road Resurfacing of Ali Lane	2	220,548	completed
9	1	Road Resurfacing of Ste Marie Street, Cassis	3	576,359	completed
10	1	Resurfacing of Road at Rue Perdrix 2, Pailles	2	318,953	completed
11	1	Road Resurfacing of Dhalia Avenue	3	254,117	completed
12	1	Road Resurfacing of Strauss Avenue, Residence Vallijee	3	824,328	completed
13	1	Road Resurfacing of Victor Lanourgarede Street, Cassis	3	268,777	completed
14	1	Road Resurfacing of 10 La Rue Charon, Residence Vallijee	3	1,085,926	completed

Sn	Constituency	Project	Ward	Project Value (Rs)	Status
15	1	Road Resurfacing of Gassita Street, La Butte	3	578,827	completed
16	1	Road Resurfacing of Croton Street - La Tour Koenig in front of St Mathieu Church	1	327,217	completed
17	1	Road Resurfacing of Unit 1 & 2, Montée S, Camp Benoit	1	366,017	completed
18	1	Resurfacing of Nenuphar Street, Pointe aux Sables	1	366,556	completed
19	2	Resurfacing of road - Impasse Peeraye off Edgar Laurent Street, Plaine Verte	5	113,396	completed
20	2	Resurfacing of road - Impasse 121, Magon Street (Mr Boolaky)	5	80,387	completed
21	2	Resurfacing of road - Handball pitch, Champ de Mars	4	990,316	completed
22	2	Covering of drain at Felix de Valois Street, Champ de Mars	4	364,288.93	completed
23	2	Replacement of slab by metal grill, Ward 4, Harris Street, Port Louis	4		
24	2	Drain - Repair of retaining walls along drain - Lory Cole and Faraad Doomun, Vallée Pitot	5		
25	2	Construction of drain, La Gaieté/Beugeard Street, near Jeetoo Hospital	4	870,000	completed
26	3	Resurfacing of road -Veronge Street near Boutique Ravat	6	113,044	completed
27	3	Construction of drain at Paul et Virginie St., Plaine Verte, near Govt School - drain with metal grating	5	270,000	completed
28	3	Construction of drain, Military Road opposite Market Fair, Cité Martial - drain with slab and metal grating required	5	1,012,500	completed

Sn	Constituency	Project	Ward	Project Value (Rs)	Status
29	2	(i) Construction of cross drain at Farquhar/Jumma Mosque Streets (ii) Asphalt for reprofiling to prevent ponding	3	705,000	completed
30	3	Resurfacing of Route Briquetterie	6	871,230	completed
31	3	Road resurfacing of Balisage Street, Roche Bois	6	1,109,457	completed
32	3	Fortune Street, Roche Bois	6	621,773	completed
33	3	Extension Office Building, City Hall	3	40,073,928	completed
34	4	Reprofiling/resurfacing of road - Reprofiling of Myosotis St. & Jhelum St., Cité La Cure (i.c.w reconstruction of Jhelum bridge)	8	301,000	completed
35	2	Enlargement of bridge side drain at Allée Mangué, Ward 4 near St James Court	5		
36	4	Construction of drain at Robert Scott Street, Residence La Cure	8	34,500	completed
37	3	Construction of drain at Abercrombie Street, Ste Croix - Construction of two cross drains with heavy duty metal grating	7	211,500	completed
38	4	Construction of two cross drains with heavy metal grating at Batterie Cassée Street	7	243,000	completed
39	4	Residence Vallée des Prêtres	8	31,126	completed
40	4	Construction of drain at Ramlagun Lane, Vallée des Prêtres	8	472,500	completed
41	3	Construction of drain at Le Cornu, Ste Croix (Mammade Hossen Ellam Street, Le Cornu)	7	1,550,000	completed
42	3	Road resurfacing of Alfred Bernard Street, Roche Bois	6	1,061,724	completed

Sn	Constituency	Project	Ward	Project Value (Rs)	Status
43	1	Mayyat Khanna - Bain des Dames Muslim Cemetery	3	3,680,000	Completed
44	3	Renovation of Municipal Theatre (Phase 1)	3	85,698,389	Completed
45	1	Funeral Parlour at La Tour Koenig	1	10,000,000	Handing over on 14 January 2022.
46	2	Multipurpose Hall at Tranquebar	4	7,000,000	Awaiting submission of insurance and drawings.
47	3	Dr. Idrice Goomany Centre - Plaine Verte (upgrading & extension)	5	51.84M	Works on-going.
48	3	Upgrading of Fish, Meat and Poultry Section at Central Market	3	7,647,500	Consultant appointed Design stage/Heritage Impact Assessment / Visual Impact Assessment / Awaiting UNESCO's Approval
49	4	Multi Sports Complex and Musical School at Abercrombie Market Fair	7	79,060,148	Works on-going.
50	3	Construction of Multipurpose Hall at Military Road, Plaine Verte	5	6,600,000	Completed
51	4	Upgrading of Jhellum Bridge	8	1,200,000	Completed
52	3	Upgrading of Mamade Elahee Football Ground at Cite Martial, Port Louis (Implemented by NDU)	5	17,208,719	Completed
53	1	Procurement of Painting Works at La Tour Koenig Municipal Hall	1	690,000	Completed

Sn	Constituency	Project	Ward	Project Value (Rs)	Status
54	1	Painting Works, Betafence, Burglar Proofing and Electrical Works at Jean Lebrun Municipal Hall	3	327,750	Completed
55	1	Upgrading and Embellishment of the Cite Vallijee Reading Centre	3	360,850	Completed
56	1	Waterproofing Works at Cite Vallijee Reading Centre/Infant School	3	184,000	Completed
57	2	Upgrading of Edward Hart VII, Champ de Mars	4	773,999	Completed
58	2	Upgrading of Company's Garden	3	1,000,000	Completed
59	1	Upgrading of Les Salines Garden	3	1,110,728	Completed
60	1	Upgrading of Enclosure at St Louis Football Ground, Pailles	2	474,999	Completed
61	1	Creation of Green Space, Jogging Track/ Upgrading Works at La Tourelle	1	1,138,500	Works on-going.
62	4	Procurement of Amenities To Be Provided at Abercrombie Market Fair	7	719,613	Completed
63	1	Construction of Jogging Track at Avenue des Peupliers, Pointe Aux Sables	1	989,000	Completed
64	3	Renovation Works at Khader Bhayat Swimming Pool, Plaine Verte	5	9,424,469	Works on-going.
65	2	Upgrading of Marie Reine de la Paix Garden	4	777,273	Completed
66	1	Upgrading and Embellishment of Montee S Garden	2	538,028	Completed
67	1	Alamandas Drain and Resurfacing of road	1	10M	Completed
68	3	Resurfacing of parking space and upgrading of drain inside parking area at Rte Militaire	5	1.5M	completed
69	2	Works at Immigration Bus Terminal	3	300,000	Completed

Sn	Constituency	Project	Ward	Project Value (Rs)	Status
70	3	Maurice Poupard St.	6	2,160,000	Completed
71	1	Piton St.	4	336,000	completed
72	1	St Louis St. (Labourdonnais St. to Champ de Lort)	4	447,500	completed
73	1	Road resurfacing at Barrack Street	3	600,000	Completed
74	3	Road resurfacing at Jardin Despaux - St Francois	6	1,231,200	completed
75	4	Road resurfacing at Boolaky Lane, Vallée des Prêtres	8	975,600	Completed
76	1	Road resurfacing at La Gaité - St James - Raoul Rivet Streets	4	574,200	Completed
77	4	Road resurfacing at Rughoobee Lane, Vallée des Prêtres	8	471,600	Completed
78	4	Road resurfacing at Cadersa Lane	8	372,600	Completed
79	3	Road resurfacing at David Street	5	2,734,800	Completed
80	1	Road resurfacing at Dalember Street	3	480,000	Completed
81	4	Road resurfacing at Maudabaccus Lane, Vallée des Prêtres	8	867,600	Completed
82	1	Road resurfacing at Union Street	4	396,000	Completed

**Street lighting for period July 2020 to June 2021**

Period 2020-2021	
1.	Lighting project for constituency No 2 - Fixing of 145 Led Lanterns ➤ 93% Completed
2.	Fixing of 421 units new Led Lanterns 40 watt ➤ 94% Completed

**List of Vehicles and Equipment purchased by the Council for financial year July 2020-June 2021**

No	Details	Type- (Vehicle/Equipment)	Funded	Total Value(Rs)
1	One set of Fire Fighting Booster Pump	Equipment (for new Building, City Hall)	Purchased by Council	230,000 (Vat incl.)
2	One Ride on mower-complete with cutting Deck & low bed trailer	Equipment (for Welfare Dept)	Purchased by Council	483,000 (Vat incl.)
3	JCB 1Z 344-Hydromec + telescopic arm	Vehicle	Purchased by council	4,600,800 (Vat incl.)

<b>PROGRAMME 2</b>						
<b>PROVISION OF SERVICES AND OTHER FACILITIES</b>						
<b>Outcome(s): A harmonious and orderly development within the Council's Area</b>						
<b>DELIVERY UNITS</b>	<b>OUTPUTS</b>	<b>PERFORMANCE</b>				
	<b>(Services to be delivered)</b>	<b>Indicators</b>	<b>July 2020 - June 2021 Targets</b>	<b>July 2020- June 2021 Achieved</b>	<b>July 2021 - June 2022 Targets</b>	<b>July 2022 - June 2023 Targets</b>
Land Use and Planning Department	01: Issuing of Building and Land Use Permit	P1: Percentage of applications processed	100%	100%	100%	100%
	02: Updated Cadastre	P2: Percentage of new properties surveyed	Nil	Nil	-	-
	03: Ex Post Control of economic operators	P3: Percentage of new trading activities	80%	70%	100%	100%

## PROGRAMME 2:PROVISION OF SERVICES AND OTHER FACILITIES

The Land Use & Planning Department is the planning authority for the area under its jurisdiction according to Section 6 of the Town and Country Planning Act 1954 (as subsequently amended).

This department is responsible for all matters pertaining to development of land in virtue of the following:

- Local Government (Amendment) Act 2018
- Planning and Development Act 2004;
- Town and Country Planning Act 1954;
- Building Control Act 2012;
- Morcellement Act 1990.

The Land Use & Planning Department is also responsible for the Cadastre Section.

Under Section 117 of the Local Government (Amendment) Act 2018, the authority for execution and enforcement of the Building Control Act 2012 and Town and Country Planning Act shall be the Municipal City Council, Municipal Town Council or the District Council of the representative city, town or district where the relevant building, structure or tenement is to be found or where the land is to be developed.

With the proclamation of the Finance (Miscellaneous Provisions) Act 2020, there has been some changes in the Building Control Act 2012 and the Local Government Act.

The Building Control Act 2012 is amended -

- (2) *“An application for a permit shall be made through the National Electronic Licensing System referred to in Section 27A of the Economic Development Board Act 2017 or, in exceptional or unforeseen circumstances, in such manner as the Chief Executive referred to in Section 2 of the Local Government Act may approve”.*

The Local Government Act is amended in Section 117 -

(b) No application fee shall be payable for the application of a Building and Land Use Permit.

(c) (ii) where an application for a Building and Land Use Permit is approved, the permit shall, subject to this Act, be issued through National Electronic Licensing System (NELS).

<b>BLP applications July 2020-June 2021</b>	<b>Processed</b>	<b>Approved</b>	<b>Rejected</b>	<b>Applications in Process</b>
	1,726	895	795	36

### COMPLAINTS

<b>Complaints received</b>	<b>No. of complaints received</b>	<b>No. processed and action taken</b>	<b>Under process</b>
	1,172	880	127

### APPLICATIONS WITHIN BUFFER ZONE

<b>Applications within Buffer Zone</b>	<b>No. of applications received</b>	<b>BLP issued</b>	<b>Under process</b>
	2	2	0

### DISTRICT COURT CASES

<b>District Court cases</b>	<b>No. of cases lodged</b>	<b>Outcome</b>	<b>Under process</b>
	56	5	51

### ENVIRONMENTAL IMPACT ASSESSMENT (EIA)

<b>Received</b>	<b>Processed</b>	<b>Under process</b>
6	6	0

### PRELIMINARY ENVIRONMENTAL REPORT (PER)

<b>Received</b>	<b>Processed</b>	<b>Under process</b>
1	1	0

## PROGRAMME 2

## PROVISION OF SERVICES AND OTHER FACILITIES

**Outcome(s): To ensure that people are satisfied with the quality-of-service provision committed to by the Council**

DELIVERY UNITS	OUTPUTS (Services to be delivered)	PERFORMANCE				
		Indicators	July 2020 -June 2021 Targets	July 2020 - June 2021 Achieved	July 2021 - June 2022 Targets	July 2022 -June 2023 Targets
Public Health Department	01: Refuse collection service	P1: Number of times households serviced per week	Twice weekly	Twice weekly	Twice weekly	Twice weekly
		P2: Number of times commercial places serviced per week	Twice daily	Twice daily	Twice daily	Twice daily
	02: Cleaning public places (including green spaces, cemeteries and and traffic centres	P1: Frequency of cleaning operations carried out	Twice daily - cleaning on traffic centres			
	03: Rodent and pest control	P1: Frequency of interventions effected/sites covered	Once monthly in markets /fairs	Once monthly in markets / fairs	Once monthly in markets / fairs	Once monthly in markets / fairs

**PROGRAMME 2: PROVISION OF SERVICES AND OTHER FACILITIES****PUBLIC HEALTH DEPARTMENT****A. MARKETS**

Activities (July 2020-June 2021)	Total
No. of notices served in markets	39
No. of contraventions served	127
No. of seizures effected	194
No. of new accounts created for markets	29

**B. MANAGEMENT OF CEMETERIES****BURIALS**

CEMETERY	NO. OF BURIALS FOR PERIOD JULY 2020 TO JUNE 2021
Western [St. Georges, Gébert, Old & Muslim (Bain des Dames)]	375
Eastern	100
Pailles	165
<b>TOTAL</b>	<b>640</b>

**CREMATIONS**

CREMATION GROUND	NO. OF CREMATIONS FOR PERIOD JULY 2020 TO JUNE 2021
Les Salines / Tranquebar	70
Vallée des Prêtres	75
Pailles	7
<b>TOTAL</b>	<b>152</b>

**C. WARDS**

Activities (July 2020 - June 2021)	Wards 1 - 8
No. of notices served	405
No. of contraventions served	0

## D. SANITATION SECTION

Special tasks performed in addition to daily normal scavenging service for the period of July 2020 to June 2021:

No.	Task	Period
1.	Cleaning of barelands, general cleaning, cleaning of drains etc. in Vallée des Prêtres, Tranquebar, Cassis, Bain des Dames, Les Salines and vicinities in the context of Ganesh Chaturthi festival.	July & August 2020
2.	Cleaning of barelands, general cleaning, cleaning of drains etc. in Ste Croix region and vicinities in the context of Pere Laval Pilgrimage.	July 2020 to September 2020 & June 2021
3.	Bulky Waste Campaigns throughout eight municipal wards (during weekdays) (226 trips)	July to October 2020
4.	Special services (including collection of butchery wastes, placing of trailers, spreading of slaked lime, spraying of deodrene) throughout the jurisdiction of Port Louis. (in the context of Eid Ul Adha Celebrations)	01-03 August 2020
5.	Special cleaning works at Bain des Dames Beach and vicinities in the context of Ganesh Chaturthi festival.	23 August 2020
6.	Special services (cleaning of drains, general cleaning, scavenging services etc.) in the context of Yamsé festival.	August 2020
7.	World Clean Up Day 2020 - Cleaning and Embellishment works at Mgr Leen, Marie Reine de La Paix - 8 trips.	19 September 2020
8.	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Durga Pooja festival.	October 2020
9.	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Govinden festival.	October 2020
10.	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Yaum Un Nabi festival at EidGah & vicinities, Sunni Razvi Society, Al Aqsa mosque and Jummah Mosque.	October 2020
11.	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of All Saints & Souls Day at Roche	October 2020 - November 2020
12.	Special services (brush cutting, weeding, cleaning of barelands, cleaning of drains, general cleaning, scavenging services etc.) in the context of Divali festival.	October & November 2020

No.	Task	Period
13.	Cleaning of major water courses such as Canal Anglais, La Paix Stream, Canal Pendu, Ruisseau Creoles, Canal Kichree, Rivulet Terre Rouge, Rivulet Latanier, Pouce Stream, Canal Mamzelle, Canal Wheldon under the Cleaning, Rehabilitation	October & November 2020, February & March 2021
14.	World Clean Up Day 2020 - Cleaning and Embellishment works at Leung Pew St, Ste Croix - 9 trips.	06 & 07 November 2020
15.	Cleaning and carting away of illegal dumps near Flyover Bell Village.	10 January 2021
16.	Special cleaning facilities/ scavenging service provided in the context of Ganesh Chaturthi (23 August 2020), Arrival of Indentured Labourers Day (02 November 2020), Divali (14 November 2020), Christmas (25 December 2020), New Year's Day (01 January 2021), Thaiposam Cavadee (28 January 2021), Commemoration of Abolition of Slavery Day (01 February 2021), Chinese Spring Festival (12 February 2021), Maha Shivratree (11 March 2021), Labour Day (01 May 2021), Eid Ul Fitr (14 May 2021).	On-going works
17.	Special cleaning works in the premises of Meenatchee Ammen Kovil (Kaylasson) in the context of Thaiposam Cavadee festival.	December 2020 & January 2021
18.	Special cleaning works in vicinities of kovils in the context of Thaiposam Cavadee festival.	January 2021
19.	Special scavenging services in vicinities of all kovils (on the day of Thaiposam Cavadee festival).	28 January 2021
20.	Emergency unblocking of drains following torrential rainfall.	28 January 2021
21.	Special cleaning facilities/scavenging service in the context of Maha Shivratree festival.	February & March 2021
22.	Special cleaning works in vicinities of mandirs in the context of Maha Shivratree.	February & March 2021
23.	Collection and disposal of dumps along reserve of Canal Anglais.	February & March 2021
24.	Along usual resting places of pilgrims coming from Grand Bassin (in the context of Maha Shivratree festival).	10 March 2021
25.	Cleaning works in the premises of Meenatchee Ammen Kovil (Kaylasson) in the context of Maha Shivratree festival.	11 March 2021
26.	Special scavenging service throughout the Council during lockdown period - Covid 19.	March, April & May 2021
27.	Daily Cleaning and disinfection of traffic centres and bus shelters within the jurisdiction of the Council in the context of Covid 19	March - June 2021

No.	Task	Period
28.	Collection of illegal dumps during lockdown period.	March - May 2021
29.	Bulky Waste Campaign in eight municipal wards during weekends.	May to June 2021
30.	Cleaning of bare lands, i.e. serving of notices and prosecution.	Ongoing works
31.	Regular removal of illegal posters/banners within the jurisdiction of the City.	Ongoing works

## PARKS & GARDENS SECTION

### 1. Edward VII Square, Champ de Mars

- Repair of concrete water basin and stairs
- Re-design of alleys
- Painting of alleys, stele and water basin
- Fixing of solar lights
- Repair of existing antique benches
- Landscaping of whole area with flowering shrubs, ornamentals and groundcover

### 2. New Parking Space, Champ de Mars

- Landscaping of whole parking area with different plant types (Trees, Palms, Ground Cover and Ornamentals)

### 3. Plaine Verte Garden

- Repair of existing metal fence
- Fixing of multi-coloured RGB flood light systems around banyan trees
- Replacement/repair of metal tilting bins
- Painting of concrete barriers, garden furniture, water feature, bollards, kiosks and concrete buildings
- Patching works along tarred alleys
- Fixing of new pathway lights integrated in concrete support
- Repair/replacement of broken/missing metal gates

***(Project funded under Economic Recovery Program [ERP])***

### 4. Cité Briquetterie Open Gym

- Creation of dedicated concrete platform for open gym equipment
- Fixing of pine log barriers
- Landscaping works and rest spaces covered with coral sand

### 5. Upgrading works at Robert Edward Hart Garden, Les Salines

- Reinstatement of existing alleys
- Removal of existing obsolete lighting systems and replacement of same with new led lighting system
- Complete refurbishment of antique metal gazebo
- Fixing and painting of concrete bollards along garden layouts
- Repair and painting of concrete kiosks
- Landscaping works along new layout design

***(Project funded and Economic Recovery Program [ERP])***

6. Upgrading works at Jardin de la Compagnie

- High pressure cleaning of alleys, kiosk and garden infrastructures
- Painting of wrought iron barriers, Victorian style kiosk, antique benches and toilet block
- Lopping of high and Banyan tree branches
- Fixing of new LED type lighting systems along pathways
- Minor Civil Works
- Fixing of RGB type multicolour projector lights around banyan trees

***(Project funded under Economic Recovery Program [ERP])***

7. Upgrading works at Marie Reine de la Paix

- Fixing of solar type garden lighting system
- Terracing works along Mgr Leen Street
- Construction of concrete flower boxes along main alleys
- Repair of stone pavements
- Landscaping works (creation of French Garden type area, planting of ornamentals along terrace and low profile trees in concrete flower boxes)

***(Project funded under Economic Recovery Program (ERP))***

8. Upgrading of Montée 'S' Green Space

- Fixing of pine log barriers
- Fixing of solar lighting systems
- Construction of concrete alleys
- Repair and varnishing of antique benches

***(Project funded under Economic Recovery Program [ERP])***

<b>PROGRAMME 2</b>						
<b>PROVISION OF SERVICES AND OTHER FACILITIES</b>						
<b>Outcome(s): To provide access to socially oriented and recreational activities</b>						
<b>DELIVERY UNITS</b>	<b>OUTPUTS (Services to be delivered)</b>	<b>INDICATORS</b>	<b>PERFORMANCE</b>			
			<b>July 2020 - June 2021 Targets</b>	<b>July 2020 - June 2021 Achieved</b>	<b>July 2021 - June 2022 Targets</b>	<b>July 2022 - June 2023 Targets</b>
Welfare Department	01: National festivities	P1: Number of activities	12	10	12	12
	02: Organisation of sports activities	P1: Number of sports activities organized	100	50	100	100
		P2: Number of children attending pre-primary schools run by the Council	-	-	-	-
Library	03: Provision of IT, Literary and other facilities	P1: Number of persons getting access to facilities being provided by the Council	14,000	14,000	16,000	16,000

**PROGRAMME 2: PROVISION OF SERVICES AND OTHER FACILITIES****PUBLIC WELFARE DEPARTMENT**

No.	Activities	Venue	Date
<b>Religious Ceremonies/Public Ceremonies</b>			
1.	Thaiposam Cavadee		Year 2021
2.	Abolition of slavery		
3.	Chinese Spring Festival cultural show		

No.	Activities	Venue	Date
<b>Inauguration/Renaming ceremonies/Other activities</b>			
1.	Re-opening of Mamade Elahee Stadium after renovation	Cité Martial	8 Nov 2020
2.	Inauguration of new Administrative Block	City Hall	11 Dec 2020
3.	Inauguration of Servansingh green space	Enniskillen Street	5 Feb 2021

No.	Activities	Venue	Date
<b>Sports Activities</b>			
1.	Cycle race - Circuit Champ de Mars	Champ de Mars	March 2021

## **LIBRARY SERVICES AND ACTIVITIES FOR THE PERIOD OF 1 JULY 2020 TO 30 JUNE 2021**

### **History**

The City Library (also known as the Léoville L'Homme City Library) was set up in 1851. It is the oldest public library in Mauritius. It was set up initially as a reference library for the municipal staff and developed into a public reference library. As from 1935, it became accessible to the public through its lending facilities. Attempts to modernise the City Library really started in the 1960s. Events that stand out as landmarks in its modernisation process are:

- Open access to its collections.
- Modernisation of the furniture, especially shelving.
- Introduction of the catalogue card cabinet and the Dewey Decimal Classification for non-fiction books.
- Setting up of a children's library.
- Creation of Reading Rooms and Branch Libraries in suburban areas of Port Louis, offering facilities such as reference books, on-spot consultation of magazines and newspapers, lending of children's books.
- Launching of a mobile library service with two vehicles for the different localities of the city.
- Computerisation of the library service in 1992.
- Recomputerisation projects in 2000 and 2010.
- Renovation of the Lending and Internet Section during the period of 2010-2011.

On 31<sup>st</sup> August 2011, the City Library was renamed as Léoville L'Homme Municipal Library. Léoville L'Homme (1857-1928), writer and famous Mauritian poet, was in charge of the municipal library in 1902.

### **Services**

#### **Adult Lending Service**

A collection of 50,000 books and periodicals is available mainly in English and French. Subscribers have free access to a wide variety of subjects. Membership is open to all residents of Mauritius of at least 14 years old.

#### **Reference Service**

Reference materials such as dictionaries, encyclopedias, textbooks and non-fiction books are available for on-spot consultation. Users are mostly students from secondary schools and university students.

## **Audiovisual Services**

The current stock consists of some 500 audiovisual items - CD, DVDs, VCDs on music, films and educational topics.

## **Internet Section**

Internet access is available to the public at the cost of Rs 15 per package of 30 minutes.

## **Children's Library (Junior Library)**

The children's library, also known as the pJunior Library, has a current stock of 8,000 French and English titles. Membership is open to children aged less than 14 years old, residing in Port-Louis only.

## **Reading Rooms/Branch Libraries**

Twelve reading rooms/branch libraries are open to the public free of charge and are located in different areas of Port Louis. Their main objective is to offer local and foreign magazines and newspapers for on-spot consultation, and a children's lending library for those aged up to 14 years old.

The twelve reading rooms/branch libraries are listed as follows:

1. The Rémy Ollier Reading Room.
2. Louis Delange Reading Room.
3. Freddy Desveaux Reading Room/Branch Library.
4. Résidence Vallijee Reading Room.
5. Tranquebar Reading Room/Branch Library.
6. Vallée Pitot Reading Room/Branch Library.
7. Camp Yoloff Reading Room/Branch Library.
8. Cité Briquetterie Reading Room/Branch Library.
9. Camp Chapelon Reading Room/Branch Library.
10. Vallée des Prêtres Reading Room/Branch Library.
11. Ste Croix Reading Room/Branch Library.
12. St. François Xavier Reading Room/Branch Library.

For the period 1<sup>st</sup> July 2020 to 30<sup>th</sup> June 2021, the Library acquired 562 new materials as follows:

- 403 books for the Adult Lending and Reference Sections.
- 159 children's books for the Junior Library and branch libraries.

A total of 226 new subscribers were registered as follows:

- 115 members - Adult Lending Section
- 111 members - Junior Library

**Activities carried out by the Library from 1st July 2020 to 30th June 2021**

Period	Activity	Target audience
Saturday 12 December 2020	End-of-year distribution of toys from 8.30 to 11.00 hours at the City Hall	1,850 children of Port Louis aged 4 to 10 years old
Monday 14 June 2021	Remittance of prizes for Project competition for students from colleges of Port Louis on the theme " <b><i>The effects of climate change: how to make Port Louis a green capital</i></b> ". 1 <sup>st</sup> prize: Dr James Burty David SSS. 2 <sup>nd</sup> prize: Muslim Girls College. 3 <sup>rd</sup> prize: Institute of Islamic and Secular Studies.	Rectors and teachers



**Inauguration of new administrative block at City Hall - 11 December 2020**



**Signature of a Memorandum of Understanding by City Council of Port Louis, Mauritius Ports Authority and Port Users' Council - 18 February 2021**



**Cycle race - Circuit Champ de Mars - 7 March 2021**

## 14. RISK MANAGEMENT, CITIZEN ORIENTED INITIATIVES AND GOOD GOVERNANCE

### Internal Audit and Internal Control

Internal Audit and internal control are important elements of good financial management. The Council has an Internal Audit Section headed by an Internal Auditor and assisted by an Internal Control Officer to carry the internal audit function.

The internal audit function aims at providing assurance to the Accounting Officer by evaluating the system of control and reporting on the degree of reliance that can be placed on these controls.

An internal audit plan is prepared at the start of the fiscal period to cover the core activities of the Council and to ensure adherence to completeness, accuracy and reliability of financial and operational processes.

### Audit Committee

The Council has established an Audit Committee comprising of a Chairperson and two members.

The role of the Audit Committee is to support the Accounting Officer in monitoring the corporate governance and control system in the Council and its responsibilities include:-

- *reviewing the internal audit scope*
- *monitoring and reviewing both the risk control and governance processes established by Council*
- *coordination of all related units and other agencies such as Inspection, Internal Audit and External Audit*
- *overseeing the Council's financial statements and internal controls; and* ▪  
*directing any special investigations*

**Part III - FINANCIAL PERFORMANCE**

**3.1 FINANCIAL HIGHLIGHTS**

The activities of the Council are financed mainly from the grant in aid received from the Government and partly from Council’s own sources of revenue. The amount of grant in aid received for the period is Rs 623,630,283 which represents 72% of the total revenue.

**OWN SOURCES OF REVENUE**

The main sources of revenue generated by Council are from Property Taxes, Trade fees, Rental Income and Building and Land Use Permit Fees, and others such as Advertising fees.

The budget of the Council provides for allocation of resources to two main sub heads, namely Administration and Finance and Provision of Statutory Services and other facilities through the Public Infrastructure Department, the Public Health Department, the Land Use and Planning Department and the Welfare Department.

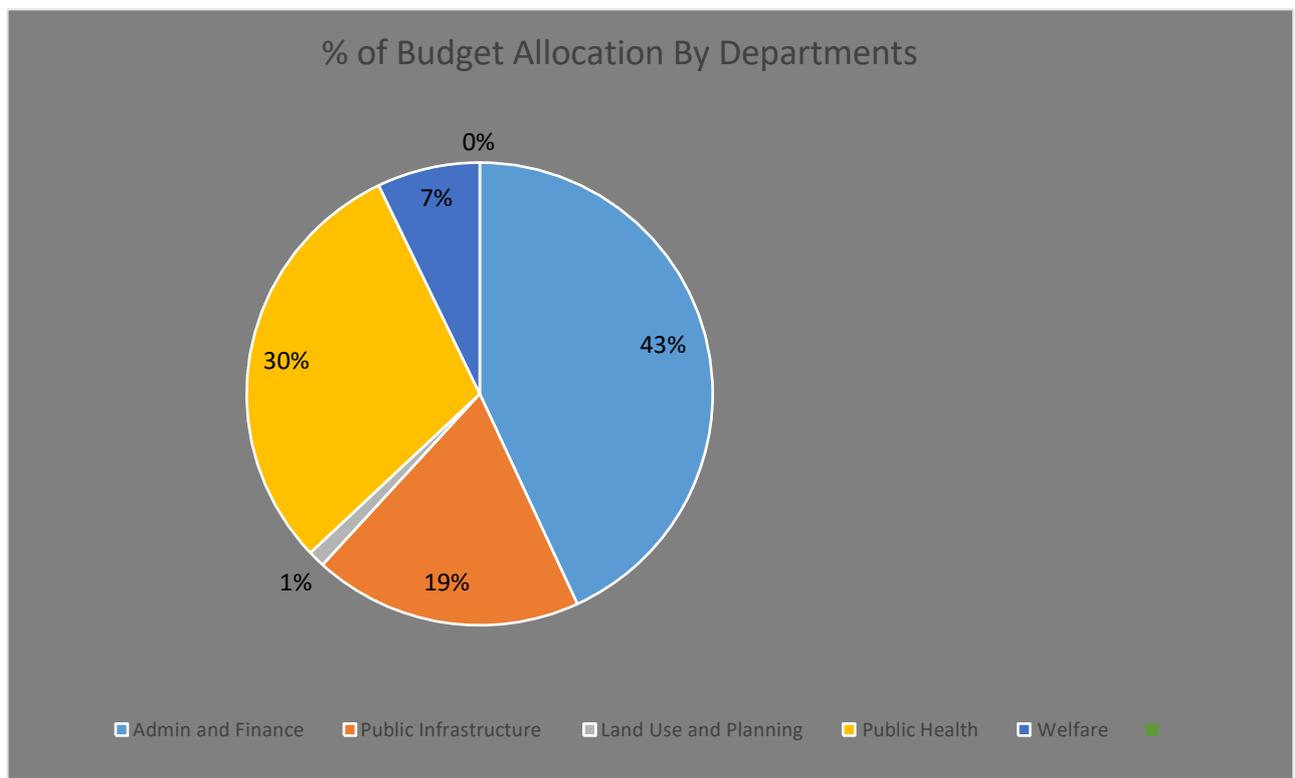
The total approved revised recurrent budget of the Council for the period July 2020 to June 2021 was Rs 866,130,308.

**3.2 Analysis of Financial Performance 2020/21**

**OVERVIEW**

Budget Estimates 2020/21

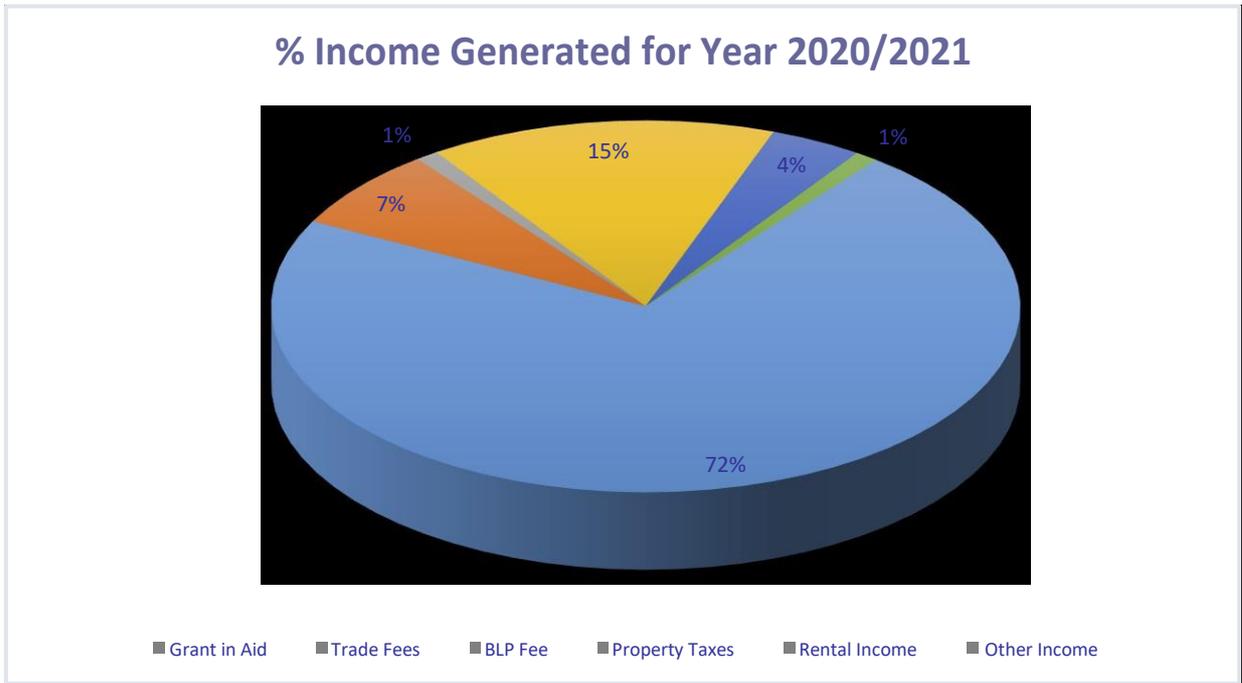
Recurrent Budget



**REVENUE COLLECTED BY CATEGORY FOR PERIOD JULY 2020 - JUNE 2021**

SOURCES OF INCOME	ESTIMATES (Rs)	AMOUNT COLLECTED (Rs)
GRANT IN AID	590,355.308	623,630,283
TRADE FEES	76,497,324	57,605,250
PROPERTY TAXES	125,000,000	132,693,735
BUILDING AND LAND USE PERMIT	5,736,224	5,735,610
RENTAL INCOME	45,329,081	35,249,382
OTHER MISCELLANEOUS INCOME	23,212,371	14,018,930
<b>TOTAL</b>	<b>866,130,308</b>	<b>868,933,190</b>

**ANALYSIS OF ACTUAL REVENUE**

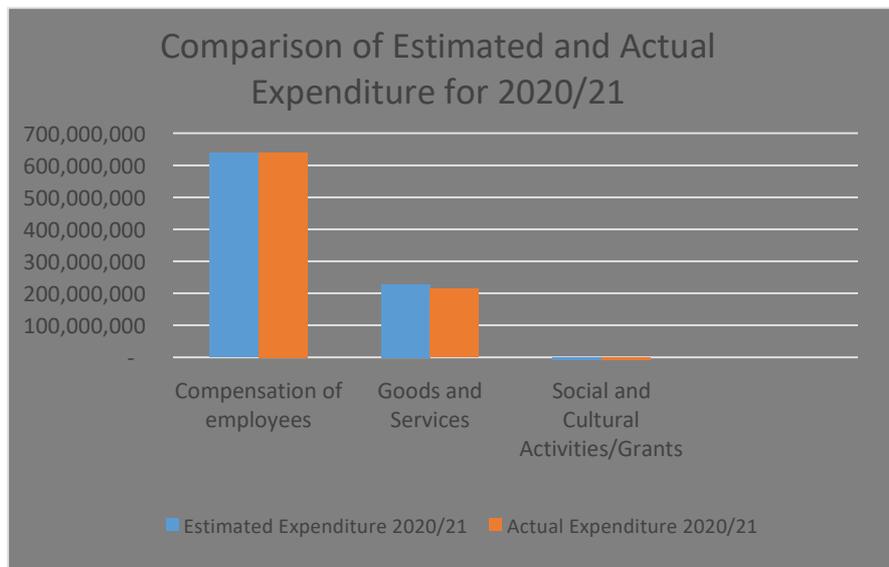


## EXPENDITURE

### *Statement of Expenditure*

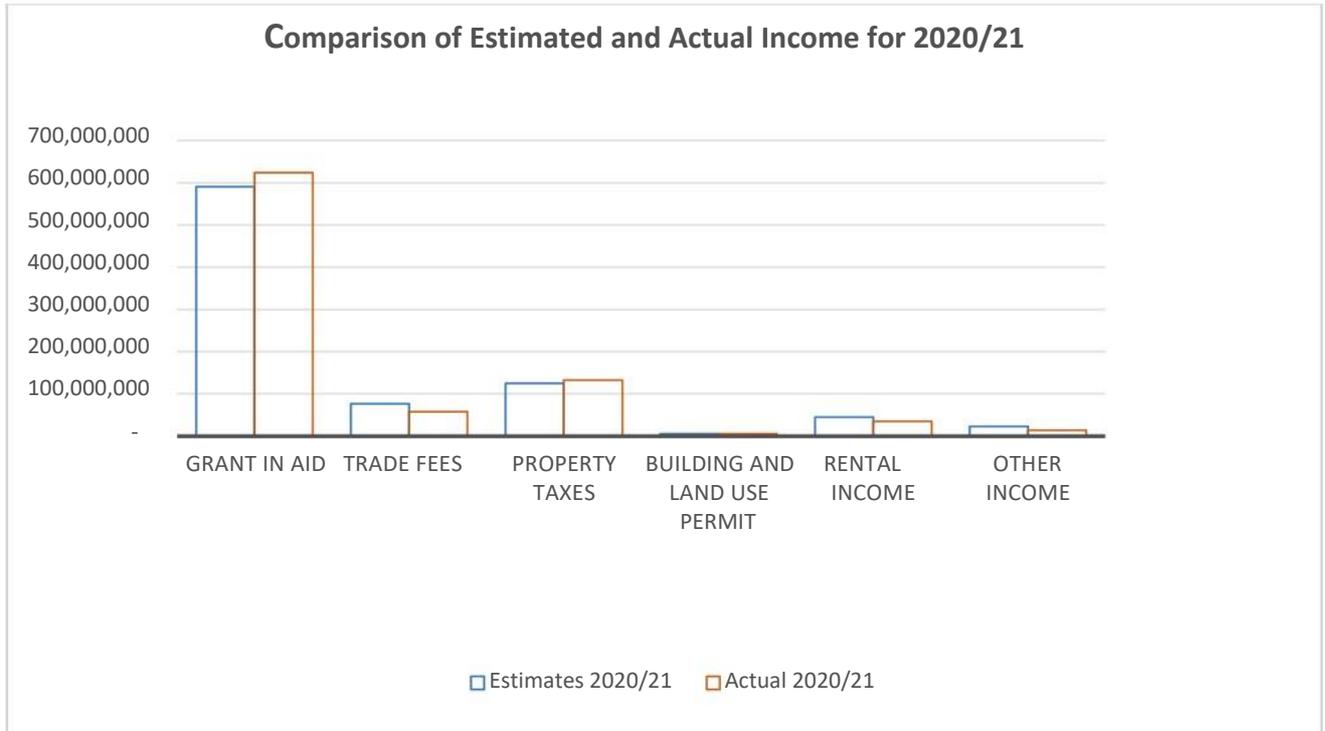
The statement of expenditure provides a summary of total expenditure by economic categories incurred by the Council during the fiscal period.

EXPENDITURE	2020-2021 ESTIMATES (RS)	2020-2021 ACTUAL (RS)
Compensation of Employees	637,439,372	640,045,521
Goods and Services	227,590,936	215,250,772
Social and Cultural Activities/Grants	1,100,000	839,393
<b>TOTAL EXPENDITURE</b>	<b>866,130,308</b>	<b>856,135,686</b>



The above chart which compares Estimated and Actual expenditure for 2020/21 shows that most items of Expenditure have been defrayed within the budget. Same has been achieved through strict budget monitoring and due to the confinement period.

**ANALYSIS OF MAJOR CHANGES IN INCOME AND EXPENDITURE**



The above chart shows the trend in actual revenue collected in 2020/2021 as compared to estimated figures.

It can be observed that most of the revenues have shown a decrease as compared to amount which was budgeted. This is due to the confinement period because of the pandemic Covid-19.

**ANALYSIS OF EXPENDITURE ON CAPITAL AND OTHER LONG TERM OUTLAY FOR YEAR 2020-2021**

***Capital Expenditure***

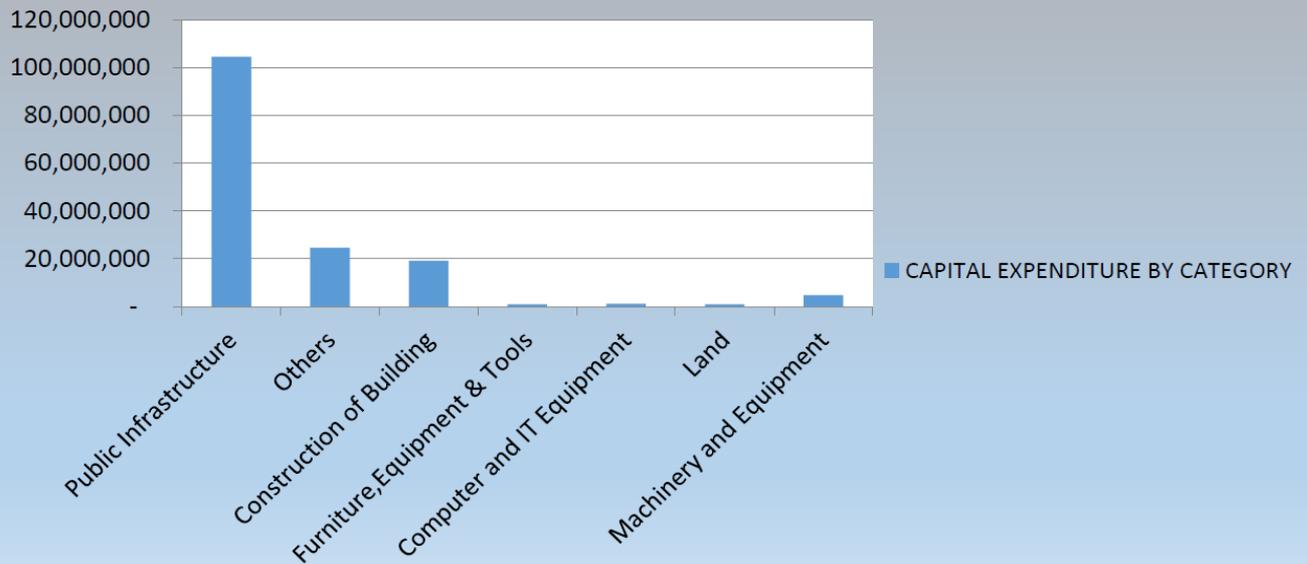
The Council has spent an amount of Rs 155,934,723 on the implementation of capital projects and acquisition of fixed assets in the period July 2020 to June 2021.

These projects were financed partly by the Government through the Local Development Projects, by the National Development Unit and from Council’s own funds.

### CAPITAL EXPENDITURE - SOURCES OF FUNDING



### CAPITAL EXPENDITURE BY CATEGORY



THE CITY COUNCIL OF PORT LOUIS

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2021

	Notes	2020-21 MUR	2019-20 MUR
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	20	141,020,492	99,949,786
Receivables From Exchange Transactions	21	5,512,110	6,575,333
Receivables From Non-Exchange Transactions	22	1,312,860	383,024
Loans and Advances	23	-	25,060
Inventories	25	10,145,849	7,372,942
Investments	26	-	126,100,000
<b>Total Current Assets</b>		<b>157,991,311</b>	<b>240,406,145</b>
<b>Non - Current Assets</b>			
Available-for-sale investments	27	50,000,000	50,000,000
Loans and Advances	28	7,842,223	7,458,586
Receivable from Exchange transactions	21	7,104,285	8,022,913
Receivable from non-exchange transactions	22	122,278,738	111,859,065
Property, Plant And Equipment	29	5,318,982,125	5,719,413,723
<b>Total Non - Current Assets</b>		<b>5,506,207,371</b>	<b>5,896,754,288</b>
<b>TOTAL ASSETS</b>		<b>5,664,198,682</b>	<b>6,137,160,433</b>
<b>Current Liabilities</b>			
Payables from Exchange transactions	30	50,593	40,688
Payables from non-Exchange transactions	31	5,451,201	6,870,665
Deposits	32	56,443,663	19,385,611
Deferred Income	33	-	-
Borrowings	34	-	19,890,140
Provisions	35	47,197,300	67,775,383
Employee Benefit Obligations	36	223,285,763	210,978,029
Other liabilities	37	50,805,487	45,440,738
<b>Total Current Liabilities</b>		<b>383,234,007</b>	<b>370,381,254</b>
<b>Non - Current Liabilities</b>			
Employee Benefit Obligations	36	1,787,729,868	1,649,975,364
<b>Total Non - Current Liabilities</b>		<b>1,787,729,868</b>	<b>1,649,975,364</b>
<b>TOTAL LIABILITIES</b>		<b>2,170,963,875</b>	<b>2,020,356,618</b>
<b>NET ASSETS</b>		<b>3,493,234,807</b>	<b>4,116,803,815</b>
<b>NET ASSETS/EQUITY</b>			
Reserves		4,382,644,919	4,398,390,744
Accumulated surplus		(889,410,112)	(281,586,929)
<b>Total Net Assets/Equity</b>		<b>3,493,234,807</b>	<b>4,116,803,815</b>

Approved in Council Meeting on the 28th October 2021

.....  
M. M. CADERSAIB  
Lord Mayor

.....  
V. Seeparsad  
Chief Executive

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2021

	Notes	2020-21 MUR	2019-20 MUR
<b>Revenue From Non-Exchange Transaction</b>			
Taxes	3	132,693,735	125,175,590.00
Fees, fines and penalties	4	60,022,005	52,600,991
Public Contributions And Donations	5	97,480,187	5,588,502.00
Government Grant	6	666,087,774	691,175,507
Other Revenue	7	1,343,532	7,031,588
<b>Total revenue from Non-Exchange Transactions</b>		<b>957,627,233</b>	<b>881,572,178</b>
<b>Revenue From Exchange Transactions</b>			
Building and Land Use Permit Fees	8	5,735,610	7,227,814
Rent and Royalties	9	41,823,807	35,177,431
Financial Income	10	910,686	4,676,789
Other Revenue	11	2,773,532	1,827,724
<b>Total revenue from Non-Exchange Transactions</b>		<b>51,243,635</b>	<b>48,909,758</b>
<b>Total Revenue</b>		<b>1,008,870,868</b>	<b>930,481,936</b>
<b>Expenses</b>			
Compensation Of Employees	12	754,189,341	727,173,323
Remuneration of Councilors	13	6,728,939	6,676,124
Grants And Subsidies	17	831,876	3,188,817
Supplies and consumables	15	211,420,837	211,290,208
Professional And Legal Fees	16	2,904,500	3,484,033
Depreciation and Amortisation expenses	18	541,358,711	462,411,539
Other Expenses	19	15,498,925	21,045,475
<b>Total Expenditure</b>		<b>1,532,933,129</b>	<b>1,435,269,519</b>
<b>Deficit for the Year</b>		<b>(524,062,261)</b>	<b>(504,787,583)</b>

STATEMENT OF CHANGES IN NET ASSETS/EQUITY FOR THE YEAR ENDED 30 JUNE 2021

	Accumulated Fund MUR	Reserves MUR	Other Reserves MUR	Total MUR
<b>Balance as at 01 July 2020</b>	<b>281,586,929</b>	<b>1,238,472,170</b>	<b>(5,636,862,913)</b>	<b>(4,116,803,815)</b>
<b>Adjustments:-</b>				
Prior Year Adjustment	(14,965,018)	-	-	(14,965,018)
Current Adjustment	9,223,756	-	-	9,223,756
Transfer to Central Government Consolidated Fund	52,845,653	-	-	52,845,653
Derecognition of Assets/(Liabilities)	(857,430)	-	15,745,825	14,888,395
Actuarial Review Pension Retired employee Benefits	37,513,965	-	-	37,513,965
Deficit for the year	524,062,261	-	-	524,062,261
<b>Balance as at 30 June 2021</b>	<b>889,410,112</b>	<b>1,238,472,170</b>	<b>(5,621,117,088)</b>	<b>(3,493,234,807)</b>

THE CITY COUNCIL OF PORT LOUIS  
STATEMENT OF CASH FLOW AS AT 30 JUNE 2021

CASH FLOW FROM OPERATING ACTIVITIES	2019-20	2019-20
	MUR	MUR
<b>Receipts</b>		
Tax	124,228,038	113,740,178
Public Contributions and Donations	-	4,000.00
License And Permits	3,379,151	46,879,067
Government Grants And Subsidies	643,074,685	688,979,644
Rending Of Services	5,736,955	7,228,314
Finance Income	1,636,929	10,007,550
Other Income, Rental And Agency Fees	51,785,309	56,714,290
<b>Total receipts</b>	<b>829,841,068</b>	<b>923,553,042</b>
<b>Payments</b>		
Compensation Of Employees	(662,961,516)	(660,423,343)
Good And Services	(206,040,282)	(205,861,104)
Rent Paid	(723,349)	(682,547)
Other Payments	(60,342,962)	(8,679,743)
Grants And Subsidies Paid	(839,285)	(3,522,311)
<b>Total payments</b>	<b>(930,907,394)</b>	<b>(879,169,048)</b>
<b>NET FLOW FROM OPERATING ACTIVITIES</b>	<b>-101,066,326</b>	<b>44,383,995</b>
<b>Cash flows from investing activities</b>		
Purchase of property, plant, equipment and intangible assets	(59,788,116)	(87,463,004)
Decrease in non-current receivables	176,100,000	382,300,000
Increase in investments	(50,000,000)	(304,450,000)
<b>Net cash flows used in investing activities</b>	<b>66,311,884</b>	<b>(9,613,004)</b>
<b>Cash flows from financing activities</b>		
Increase in deposits	75,825,149	7,560,500
<b>Net cash flows used in financing activities</b>	<b>75,825,149</b>	<b>7,560,500</b>
<b>Net Increase/(decrease) in cash and cash equivalents</b>	<b>41,070,707</b>	<b>42,331,490</b>
Cash and cash equivalents at 1 July	99,949,786	57,618,295
<b>Cash and cash equivalents at 30 June</b>	<b>141,020,492</b>	<b>99,949,786</b>

THE CITY COUNCIL OF PORT LOUIS

STATEMENT OF COMPARISON OF BUDGET VS ACTUAL AMOUNT AS AT 30 JUNE 2021

	Original	Adjustments/	Final Budget	Actual on	Performance
	Budget	Virement		Comparable	Difference
	MUR	MUR	MUR	Basis MUR	MUR
<b>REVENUES</b>					
<b>Property Tax</b>					
Local Rates	125,000,000	-	125,000,000	132,693,735	7,693,735
<b>Taxes on Goods and Services</b>					
Trade Fees	62,000,000	14,497,324	76,497,324	57,605,250	(18,892,074)
<b>GRANTS</b>					
Grants-in-Aid	551,000,000	-	590,355,308	623,630,283	33,274,975
<b>OTHER REVENUE</b>					
<b>Interest</b>					
Investment Income	7,500,000	(5,867,774)	1,632,226	910,686	(721,540)
<b>Rent and Royalties</b>					
<b>Rental of Land and Buildings</b>					
Rent Salle Des fetes & Reception Halls/Rent other municipal buildings and Infrastructures	18,905,823	194,584	19,100,407	15,830,490	(3,269,917)
Rentals -Market and Fairs	29,000,000	(2,771,326)	26,228,674	19,418,892	(6,809,782)
<b>Sale of Goods of Services</b>					
Advertising Fees	2,000,000	375,650	2,375,650	2,375,650	-
<b>Fees Funeral</b>					
Cremation/Incineration	375,000	-	375,000	373,500	(1,500)
Bus Toll	6,800,000	267,300	7,067,300	7,067,300	-
BLP Fees	9,200,000	(3,463,776)	5,736,224	5,735,610	(614)
<b>Miscellaneous Revenue</b>					
Other Miscellaneous Revenues	9,094,177	2,668,018	11,762,195	3,291,794	(8,470,401)
<b>TOTAL REVENUES</b>	<b>820,875,000</b>	<b>5,900,000</b>	<b>866,130,308</b>	<b>868,933,190</b>	<b>2,802,882</b>
<b>EXPENSES</b>					
Compensation of Employees	605,669,636	31,769,736	637,439,372	640,045,521	2,606,149
Cost of Utilities	62,774,600	2,791,700	65,566,300	64,720,256	(846,044)
Fuel and Oil	6,250,000	-	6,250,000	5,329,909	(920,091)
Rental	698,256	-	698,256	698,256	-
Office Equipment and Furniture	1,050,000	8,500	1,058,500	568,688	(489,812)
Office Expenses	2,656,800	146,100	2,802,900	2,270,490	(532,410)

Maintenance	22,741,500	2,497,000	25,238,500	20,871,583	(4,366,917)
Cleaning Services	1,200,000	-	1,200,000	839,666	(360,334)
Publications and Stationery	2,970,000	119,500	3,089,500	2,607,304	(482,196)
Overseas Travel	-	-	-	-	-
Fees	3,475,000	301,035	3,776,035	3,706,935	(69,100)
Other Goods and Services	109,739,208	7,546,737	117,285,945	113,012,686	(4,273,259)
Contributions	550,000	75,000	625,000	624,999	(1)
Social Activities/Grants	1,100,000	-	1,100,000	839,393	(260,607)
<b>TOTAL EXPENSES</b>	<b>820,875,000</b>	<b>45,255,308</b>	<b>866,130,308</b>	<b>856,135,686</b>	<b>(9,994,622)</b>

**Surplus/(Deficit) for the year**

**12,797,504**

**Reconciliation of Deficit as per Statement of Comparison of Budget v/s Actual and Statement of Financial Performance**

**Surplus/(Deficit) as per Statement of Comparison of Budget v/s Actual**

**12,797,504**

**Revenues**

Capital Grants Received

42,457,491

Donation and Contributions

-

Transfer of Assets from other Government Agencies(NDU)

97,480,187

**139,937,678**

**Expenditures**

Increase in Provisions for Bad Debts

(5,993,349)

Imprest Petty Cash

(23,000)

Special Allowance PRB/Contribution CSG

(28,515,033)

Expenses financed from special Grants Received

(9,470,610)

Expenses Retained at source by Ministry of Local Government

(136,756)

Depreciation of Assets

(541,358,711)

Actuarial Review Charges

(91,299,984)

**(676,797,443)**

**Surplus/(Deficit) as per Statement of Financial Performance**

**(524,062,261)**

**INTERNAL AUDIT REPORT FOR PERIOD JULY 2020 TO JUNE 2021**

<b>Areas to be audited</b>	<b>Audit frequency</b>	<b>Area achieved</b>
Cash and cheque collection	Daily	100%
Income from library fees, fines, printing, photocopy and internet fees	Daily	100%
Approval of service orders/purchase orders on Ebiz	Daily	100%
Approval of payment after verification of invoices, GRN and SRN	Daily	100%
Dispatch in and out of correspondences, memos, files, etc.	Daily	100%
Deposit hall fees	On and off	100%
Sick leave refund to retired/resigned employees	On and off	100%
Sick leave refund to employees	Yearly	Not applicable
Passage entitlements	On and off	100%
Gratuity and retirement benefits	On and off	100%
Local rates	On and off	100%
Market fees	On and off	Nil
Filing of memos, docs etc.	Daily	100%
Record of all cancelled cheques	On and off	100%
Examination of capital projects files before payments	When received	100%
Site visit - capital projects	As required	100%
Cemetery fees	When received	100%
Overtime, salaries and wages, bus fare	Monthly	100%
Mileage allowances	Monthly	100%
Variation in salaries	Monthly	100%
Audit of cheques of salaries, deductions and payment of pension	Monthly	100%
Inventory of fixed assets	List not submitted by some departments	Nil
Inventory count /stock take at Roche Bois store	Yearly	100%
Inventory of municipal vehicles	Yearly	Nil
Inventory of tools and equipments at different municipal sites	Yearly	Nil
Preparation of annual report	Yearly	100%